NEATH PORT TALBOT CVS

CASTELL-NEDD PORT TALBOT

ANNUAL IMPACT REPORT











26 years of Supporting, Promoting and Developing the Voluntary, Community and Wider Third Sector in Neath Port Talbot

2023 2024

WHO WE ARE

Neath Port Talbot Council for Voluntary Service is the County Voluntary Council and a Charitable Company set up to promote, support and develop the third sector in Neath Port Talbot. As one of the 19 County Voluntary Councils across Wales, it is a membership organisation and is in touch with over 1,000 third sector organisations operating in Neath Port Talbot that cover various communities of interest, public services, and geographical communities.

As the umbrella organisation for the sector, we work to strengthen communities and to change lives. We campaign for, support, and develop voluntary organisations, community action and volunteering in Neath Port Talbot. We provide support to develop, plan for growth, ensure sustainability and resilience, and to improve outcomes for communities.

OUR MISSION

Our mission is to support, promote and develop groups, organisations, and individuals in the third sector in Neath Port Talbot, facilitate the dialogue and partnership between the sector itself and the sector and its partners, and build safe and resilient communities where residents want to live, work and play.

OUR IMPACT ACROSS NEATH PORT TALBOT

Our Annual Impact Report highlights the positive differences we have made to communities across Neath Port Talbot during the year 1st April 2023 to 31st March 2024.

Neath Port Talbot CVS is a member of Third Sector Support Wales (TSSW), a partnership of support organisations for the whole of the third sector in Wales, comprising 19 local and regional County Voluntary Councils and the national support body, Wales Council for Voluntary Action. Together, we support Wales' vibrant third sector by working to specifications agreed with Welsh Government.

For more information about Neath Port Talbot CVS's activities and membership details, please visit www.nptcvs.wales

Join us on social media @NPTCVS:

Registered Charity No. 1064450 • Registered in Wales - Company No. 3341466

CONTENTS

2023 2024

FROM THE CHAIRMAN AND DIRECTOR	4
THE YEAR IN BRIEF	5
SUSTAINABLE FUNDING SECTION 1	6 - 7
ENGAGEMENT AND INFLUENCING SECTION 2	8 - 9
INFORMATION, ADVICE AND TRAINING SECTION 3	10 - 11
GOOD GOVERNANCE SECTION 4	12
VOLUNTEERING SECTION 5	13 - 14
HEALTH, SOCIAL CARE AND WELLBEING SECTION 6	15 - 17
WHAT THOSE WE'VE WORKED WITH HAVE SAID	18
TRUSTEES & CHARITY ADMINISTRATION	19
ACCOUNTS	20 - 23





IN MEMORY

In memory, we dedicate this report to the staff and volunteers across the voluntary sector who have passed away during the year. We will remember them and the impact they had and continue to have.
Our condolences go to their families, friends, and colleagues.

FROM THE CHAIRMAN AND DIRECTOR

On behalf of the Board of Trustees, staff, and volunteers, it is our privilege to present the Annual Impact Report for the year 2023-2024. The report provides an outline of our main achievements and financial performance over the reporting year. Last year, we celebrated a landmark 25 years of making a real difference in our communities through supporting, promoting, and developing the third sector in Neath Port Talbot. Whilst landmark anniversaries are important, every year is an opportunity to reflect on and highlight the key achievements and challenges we face.

The Annual Impact Report has been produced at a time of further unprecedented challenge and change. At the time of writing, we are working with partners to address the developments at Tata Steel and the significant impact they are having, and will continue to have, on our communities. This will inevitably lead to an increase in demand for support and services from voluntary organisations who, although willing and standing ready to respond, already face significant pressure on resources. With tougher levels of competition for increasingly scarce human and funding resources, voluntary groups and organisations are operating in the most difficult environment many have ever known or experienced.

It is circumstances like this that make our role as a County Voluntary Council crucial in facilitating the dialogue and partnership between the sector itself and the sector and its partners. Influencing and engaging, supporting, promoting, and developing the sector has never been more important than it is now. Our voluntary sector forums and networks have ensured that the sector's voice is heard in spaces that matter to our strategic partners and decision-makers at a local, regional, and national level.

As an organisation, we focussed on the opportunities brought about through cooperative, collective working. In the report, you will find examples of the support we provided for the sector, and the range of partnerships we have engaged with. We cannot do this alone and none of what is presented in the report would have been possible without support from our members, volunteers, funders, and partners. The need for our collective support has never been greater.

As Chairman and Director, we are proud to lead an organisation that is dedicated to its mission. We thank our dedicated Board of Trustees, staff, volunteers, funders, and partners for their unwavering support and for placing their trust in us to bring about meaningful change. Through your commitment and support, the challenges, frustrations, obstacles, and worries have been more effectively addressed.



Gaynor M Richards
MBE DL LLD (Hon)
Director



Dr Edward M Roberts
MBE DL CStJ FRCGP
Chairman of the Board of Trustees

THE YEAR IN BRIEF

2023 2024

SUSTAINABLE FUNDING

SECTION 1

£4,352,153 of funding obtained by groups following advice and support.

£1,146,338 of funding distributed through **6** grant schemes.

191 organisations supported to access funding.

ENGAGEMENT AND INFLUENCING

SECTION 2

13 third sector forums and networks supported, attended by **229** individuals.

175 strategic planning / working groups involving third sector representation.

INFORMATION, ADVICE AND TRAINING

SECTION 3

3,883 interactions with individuals and organisations.

566 organisations provided with direct advice and guidance.

15 training courses organised, attended by **122** participants.

GOOD GOVERNANCE

SECTION 4

111 groups supported to strengthen their governance.

24 new groups or services established of which 6 have been supported to register as Charitable Incorporated Organisations (CIO).

VOLUNTEERING

SECTION 5

170 individuals supported with volunteering.

140 volunteer managers supported through the Volunteer Managers' Peer Support Group.

56 organisations supported with volunteering good practice.

HEALTH, SOCIAL CARE AND WELLBEING

SECTION 6

2,592 social prescribing appointments made across the Afan, Upper Valleys and Neath Clusters.

189 individuals received wellbeing support through the Community Wellbeing Service to help them to remain independent in their own homes.

With a focus on business continuity, service delivery, and sustainability, we delivered our core activities under the four strategic pillars of Third Sector Support Wales (TSSW): Volunteering, Good Governance, Sustainable Funding, and Engagement and Influencing. We worked with partners at local, regional, and national level to provide information, advice, and guidance to community groups, organisations, and individuals.

SUSTAINABLE FUNDING

1

We worked with community groups and organisations to access funding as well as administering and distributing grants for the sector.

Throughout the year:

£4,352,153 of funding obtained by groups following advice and support.

£1,146,338 of funding was distributed through **6** grant schemes.

191 organisations were supported to access funding.

19 funding advice surgeries were delivered that engaged **95** organisations.



Pen Y Cymoedd Supporting Communities Project

Funded by Pen y Cymoedd Wind Farm Community Fund CIC, we delivered the Supporting Communities project which:

- Secured £376,715.57 from the Community Fund to help 29 groups.
- Delivered 5 funding advice sessions which supported 28 organisations.
- Established 8 new voluntary organisations.

Neurological Rehabilitation Wales, (pictured left), a Glynneath based social enterprise that specialises in stroke and neurological injury rehabilitation, was awarded £93,336.50 from Pen Y Cymoedd to create new jobs and expand their services into the Neath, Cynon and Afan valleys. Director Julie Jeavons said: "This is an exciting opportunity to expand our reach and help more survivors. It will make such a difference to so many."

SUSTAINABLE FUNDING

1

UK Shared Prosperity Fund Third Sector Growth Fund

We worked with the sector to secure £1,000,000 from the UK Shared Prosperity Fund to deliver the Third Sector Growth Fund, which supported:

Secured **£925,000** for **27** organisations.

150 people to attend training.

141 local events and activities.

104 volunteering opportunities.

The creation of **8** new jobs and the safeguarding of **25** jobs.

Third Sector Discretionary Cost of Living Grant Scheme

In partnership with the third sector and Neath Port Talbot Council, a total of £107,123 was made available through the Third Sector Discretionary Cost of Living Grant Scheme. This supported third sector organisations that experienced increased demand for services due to the cost-of-living crisis. Organisations including Neath Port Talbot Mind, which was already experiencing a threefold increase in demand, witnessed a further increase in demand which impacted on people's mental health and wellbeing. The grant enabled the charity to recruit an additional Counsellor and support an extra 56 individuals during the winter months.

Ffynnon Oer Wind Farm Community Benefit Fund
(provided by Ventient Energy)

We distributed £108,392 to 32 voluntary groups in the fund areas of the Neath and Afan Valleys. The fund supported:

- Older people to remain socially active by attending local groups such as bingo, crafting, and crochet.
- Children and young people to stay physically active through sporting activities including football at Glyncorrwg and Resolven, and swimming at Afan Valley Swimming Pool.



Volunteers hard at work at Cymmer School Community Garden

- Local buildings and community assets improvement through capital works including new windows at Resolven Library, a secure door at Gilgal Community Church and the development of a new community garden in Cymmer.
- A lifeline for local food banks and warm spaces,ensuring the most vulnerable were supported with food through the winter of 2023.

ENGAGEMENT AND INFLUENCING

2

We facilitated the dialogue and partnership between the sector itself and the sector and its partners. We engaged with 175 partnerships, forums and networks at strategic and operational level to influence policies, strategies, planning, decision-making and provision of services that impact the third sector. This included Neath Port Talbot Public Services Board, Regional Joint Public Services Board, West Glamorgan Regional Partnership Board, Primary Care Cluster Collaboratives, Neath Port Talbot Local Economic Partnership, Neath Port Talbot Children and Young People Leadership Group, and Third Sector Support Wales.

Consultations:

- We responded to a range of consultations including:
- Welsh Government Rebalancing Care and Support Programme.
- Welsh Government Draft Child Poverty Strategy for Wales.
- Future Spending Purposes for Dormant Assets Funding in Wales.
- Neath Port Talbot Council's Loneliness and Isolation Strategy.
- Neath Port Talbot Council's Draft Housing and Homelessness Strategic Plan 2023-2026.
- Neath Port Talbot Council's Public Services Board Wellbeing Plan.
- Neath Port Talbot Council's Draft Budget Proposal 2023-2024.

Swansea Bay University Health Board's Third Sector Services Framework



We have supported Swansea Bay University Health Board's process for recommissioning third sector services by:

- Facilitating workshop sessions to support development of the specifications for Lots within the Framework.
- Providing support to organisations wishing to join the Framework to help them through the due diligence process.
- Brokering opportunities for the third sector to collaborate on the tender opportunities available.

ENGAGEMENT AND INFLUENCING

2

Cost-of-Living Crisis Response

In response to the cost-of-living crisis, The Cost-of-Living and Poverty Prevention Partnership held two workshops to understand how the crisis was impacting people and communities. Working together, we implemented an action plan to ensure that those in need were aware of the available support and how to access it. We also began identifying groups disproportionately affected by the cost of living and supported targeted campaigns to help maximise benefits for them.

Sanctuary Support

We built on our commitment to those seeking sanctuary in Neath Port Talbot and put support in place for those transitioning to long-term accommodation.

Tata Steel

We supported partners as part of the response structure to the mass job loss announcement by Tata Steel. We worked with organisations in the sector to establish what resources will be needed to provide emotional and wellbeing support to those affected by the situation.

Barod Report

To get a snapshot of the third sector, and to understand the current challenges and future hopes for organisations, we commissioned a report on the state of the local sector.

Culture and Heritage

We continued to bring together voluntary groups and organisations dedicated to protecting and promoting Neath Port Talbot's cultural and heritage assets. The Third Sector Culture and Heritage Forum worked closely with the National Lottery Heritage Fund and Neath Port Talbot Council's Heritage NPT Project to arrange a series of events and activities celebrating Neath Port Talbot's recognition as one of the UK's first Heritage Places. This recognition brings a 10-year commitment from the National Lottery Heritage Fund to help Neath Port Talbot communities thrive by unlocking the potential of their heritage.



Culture & Heritage event

INFORMATION, ADVICE AND TRAINING 3

We provided third sector organisations, trustees, volunteers and paid staff with the information, advice and training they need to deliver services and support to their communities, beneficiaries, and service users.

Our Achievements:

We had **3,883** interactions with individuals and groups.

We provided **566** organisations with direct advice and guidance, and **94** organisations to access specialist advice and guidance.

We delivered **15** training courses to **122** participants from local groups and organisations and discrete training sessions to prepare and develop volunteers.

Communication and Engagement

During this year, we undertook a review of our membership to ensure we hold the right contact details and marketing preferences for our members. We provided information through our website, newsletters, and social media channels. The number of people subscribed to our e-Newsletter increased from 859 to 916.

Throughout the year we saw:

- An average of 4,045 page views per month on our website.
- New website pages including 'Become a Member' page with online membership forms, and 'Work with Us' page.
- An average of 5,921 impressions a month on X (Formerly Twitter), with a peak of approximately 17,600 impressions in June 2023, Month of the Community.
- Our Facebook gained over 100 new followers with an average reach to 6,266 people per month. Our most popular posts included Everyone Deserves a Christmas campaign, and our Culture and Heritage Networking Event.
- An increase in followers on our Instagram from 653 to 747, reaching an average of 134 accounts a month.

"What a great little publication"

Member comment in relation to our Voluntary Voice magazine.

INFORMATION, ADVICE AND TRAINING

3

Events

Throughout the year we organised several successful events including:

- An awareness raising event for The King's Award for Voluntary Service.
- A Celebration of Volunteering event which saw over 40 individuals and groups being recognised for their contribution to volunteering.
- An event to celebrate International Women's Day, in partnership with Neath Port Talbot Safer Communities.
- A range of third sector exhibition displays at St Thomas' Church to recognise volunteers and celebrate the lead up to the King's coronation.
- A range of events to promote culture and heritage, in partnership with Neath Port Talbot Council, including a Heritage Volunteer Fayre, a Networking and Celebration event and an Information and Funding Fayre.



Heritage Volunteer Fayre



Learning Diverse Communities

"Excellent event #IWD2024 demonstrating amazing speakers who #InspireInclusion. Thanks, NPTCVS."

Ruth Marks, WCVA.

GOOD GOVERNANCE

4

We provided information and support to organisations to fully understand and comply with good governance practices. We supported committee members, directors, and trustees to develop their confidence, skills, and knowledge to enable them to fulfil their role and develop high standards of governance within their organisations.

Throughout the year:

24 new groups or services were established of which 6 have been supported to register as Charitable Incorporated Organisations (CIO).

111 groups were supported to strengthen their governance.

10 organisations received intensive support to update and strengthen their governance.

25 social enterprises received governance support.

Our Neighbourhood Approach (ONA)

Our Neighbourhood Approach (ONA) is an exciting transformational programme funded by the West Glamorgan Regional Partnership Board that aims to support individuals to live longer, happier and healthier lives.

Using an asset-based place-based approach to community development, ONA aims to maximise the skills, knowledge and facilities we have across Neath Port Talbot to build well networked and connected neighbourhoods, where individuals are supported to play an active role in their community and take more control of their own health and wellbeing. ONA encourages and facilitates partnership working across sectors, connecting people to people, people to services and services to services.

Intensive governance support was provided to new organisations to help volunteers deliver their roles and responsibilities and that effective policies and procedures were in place to safeguard beneficiaries. This support has created new services including Neath Port Talbot Autism Hub for young adults, armchair exercise classes for older people, peer support groups for those with poor mental health, and hobby groups for those experiencing loneliness and isolation.

"CVS has been fantastic in helping us create structure and formalise us as a group and make our ideas a reality."

VoN-Con (Vale of Neath Convention)



Cwmafan Chicks and Chaps keeping active

VOLUNTEERING

5

We focussed on addressing the immediate challenges of volunteer recruitment and retention. We engaged with volunteers to understand their needs and worked with volunteer-involving organisations to develop safe, accessible, and flexible roles that aligned with volunteers' changing circumstances. Additionally, we continued to work with partners in educational settings to boost youth volunteering. This year also marked our fourth successful renewal of the Investing in Volunteers standard.



Mayor of Neath Port Talbot Councillor Chris Williams Presenting Investing in Volunteers Award to Gemma Richards Neath Port Talbot CVS

Throughout the year:

Supported **170** individuals to volunteer.

Supported **56** organisations to improve their volunteering good practice.

Held **4** Volunteer Managers' Peer Support Group meetings, providing information and advice to **140** volunteer managers.

Raised the profile of volunteering through volunteering talks, recruitment fairs and community events.

Saw a **70%** increase in volunteering roles advertised on the Volunteering Wales website following its relaunch.



"Thanks to Neath Port Talbot CVS for its continued help and support with Citadel, also their guidance in advertising our volunteer recruitment opportunities."
Mandy Town, Housing Justice Cymru

VOLUNTEERING

5

Neath Port Talbot Youth Fund

Neath Port Talbot Youth Fund empowers young volunteers (aged 14-25) to participate in a youth-led grant panel, which allocates funding to local groups to create youth-focussed volunteering opportunities. Project applications are evaluated on their potential to contribute positively to the seven wellbeing goals outlined in the Well-being of Future Generations (Wales) Act 2015 and applicants are encouraged to consider the five ways of working.



Neath Port Talbot Youth Fund

Throughout the year we:

Supported **5** young volunteer grant panel members.

Distributed **£5,288.54** to **7** local groups.

Created **67** new volunteering opportunities for young people aged **11 to 25 years.**

Regional Volunteering Project

In collaboration with the West Glamorgan Regional Partnership, which includes Neath Port Talbot County Borough Council, Neath Port Talbot Council for Voluntary Service, Swansea Bay University Health Board, Swansea Council, Swansea Council for Voluntary Service, and the West Glamorgan Regional Team, we established a set of shared principles. These principles were developed as part of a Regional Volunteering Strategy aimed at creating a consistent approach to volunteering across the region. With national interest in this work, we shared lessons with other Regional Partnership Boards across Wales and took part in a 'Time for Impact' podcast which focusses on innovation in volunteering. Through this project, we also worked with partners to develop a Good Practice Guide to involving volunteers with lived experience and helped to develop a 'Value of Volunteering' training session.



Carrie Short, winner of the Volunteer award

National Approach to Support Volunteering

As a part of Third Sector Support Wales, we developed a new approach to support volunteering in Wales, which will contribute to the review of the Welsh Government's Volunteering Policy. We also supported partners to promote volunteering in health, social care, and wellbeing settings. This included working with Helpforce Cymru who developed pilot projects within health boards, Age Cymru and the Welsh Government to explore integrating volunteering in care homes, and Social Care Wales to gain deeper insights into the volunteering landscape in adult residential care.

HEALTH, SOCIAL CARE AND WELLBEING 6

We worked with partners on a local, regional, and national level by:

- Facilitating 5 meetings of the Regional Health, Social Care and Wellbeing Network in partnership with Swansea CVS.
- Working with Local Primary Care Clusters to identify the population needs in our area and inform how the third sector can help to improve population health and wellbeing.
- Working with Primary Care Colleagues and Swansea CVS to establish the first Third Sector Collaborative in Wales.
- Recruiting a third sector representative to sit on the West Glamorgan Regional Partnership Board.

Mental Health & Emotional Wellbeing

We contributed to improve mental health and wellbeing by:

- Organising two 'Connecting CAMHS and the Community' events in collaboration with Swansea CVS.
- Facilitating 3 meetings of the Mental Health and Emotional Wellbeing Forum.
- Contributing to workshops informing the development of the Regional Emotional and Mental Wellbeing Strategy.
- Supporting the Children's Mental Health Week event at Swansea Waterfront Museum.
- Helping to facilitate meetings of the Regional Nature for Wellbeing Network.
- Running two 12-week wellbeing programmes in Briton Ferry and Gwynfi in partnership with Resolven Building Blocks Family Centre.



HEALTH, SOCIAL CARE AND WELLBEING 6

Social Prescribing

The Social Prescribing Service connects people to non-medical support, such as activities, community groups and services to help them improve their health and wellbeing. Throughout the year:

- 2,592 social prescribing appointments were made with patients across the Afan, Upper Valleys and Neath Clusters.
- We ran a pilot project with Coed Lleol to support individuals to engage in wellbeing activities.

"I have gained confidence being in a group and feel like I would like to do this more in future".
Social Prescribing participant



Social prescribing – Coed Lleol

"These sessions have generally improved my outlook on life. Coming to the sessions has reminded me that I really enjoy being out and about in nature and has given me the confidence to go into the woodlands again. I love making the campfire doughnuts. I will be foraging more and am going to become a volunteer".

Community Wellbeing Service

The Community Wellbeing Service works closely with partners in Health and Social Care to enable patients to be discharged from hospital in a safe and timely manner. The Service supports patients to identify what matters to them and provides advice and information on a range of third sector organisations and services that provide both practical and emotional support which help patients to remain happy, healthy and independent in their own homes. Through our Community Wellbeing Service, we:

- Facilitated a timely discharge for 289 hospital patients.
- Attended 131 Virtual Wards.
- Provided wellbeing support to 189 individuals to help them remain independent in their own homes.

HEALTH, SOCIAL CARE AND WELLBEING 6

Social Value

The Social and Micro Enterprise project, funded by West Glamorgan Regional Partnership, provided individuals with choice and control over their care. Throughout the year we:

- Provided advice and information on support services delivered by social and micro enterprises.
- Facilitated meetings of the Section 16 Forum to promote and grow social enterprises, co-operatives, user-led services and the third sector within the social care market.
- Planned and facilitated a workshop that brought together commissioners and providers to scope how the development of a Section 16 Forum can help improve the wellbeing of citizens and communities, and the sustainability of social care and support services.

Unpaid Carers

We supported the West Glamorgan Regional Partnership, taking the lead for unpaid carers across the region. We:

- Organised an event to celebrate Young Carers Action Day where young carers raised awareness of their caring experiences and how staff within education settings can support them.
- Coproduced the Unpaid Carers Short Breaks Grant scheme, which provided 481 short breaks to adult carers and 125 short breaks to young carers.
- Planned and facilitated an action planning event with unpaid carers to turn the vision of the Carers Strategy into action.
- Facilitated meetings of the West Glamorgan Regional Carers Forum.
- Worked in partnership with primary care colleagues to enhance the provision for unpaid carers within primary care settings by reviewing and improving the identification, support, and signposting for unpaid carers by primary care professionals.

Children and Young People

With a focus on children and young people, we:

- Contributed to the development of the Neath Port Talbot Children and Young People's Plan.
- Held 3 meetings of the Children and Young People's Voluntary Sector Forum.

Outreach Support for Diverse Communities

Our Outreach Support for Diverse Communities programme organised community discussions on health needs in diverse populations and created safe spaces for people from various backgrounds to come together. Throughout the year we:

- Supported 725 individuals through 48 Chai and Chat sessions.
- Organised 2 educational trips attended by 81 people.
- Promoted healthy eating and healthy living through facilitated workshops to more than 100 people.
- Supported individuals to access courses and taster sessions at the local colleges.
- Delivered mental health and wellbeing sessions for diverse young people at local schools.
- Supported refugees and asylum seekers in Neath Port Talbot.
- Supported Neath Port Talbot Council's 'Let's Keep Talking – Together we are NPT' campaign with 40 participants sharing their views.

WHAT THOSE WE'VE WORKED WITH HAVE SAID...

"Just a quick email to say how grateful we are for CVS' help earlier today - the staff were so patient and supportive. Not only did they iron out all our wrinkles in our Eventbrite entry, but they also created a QR code for us which we are delighted with!"

Peri Martin from The Briton Ferry Brunel Dock Group

"A very BIG thank you for all your help in getting our Lottery funding. We really couldn't have done it without you."

Cwmafan Chicks & Chaps

"The end of last month saw us meeting with NPTCVS and they have been fantastic in helping us create structure and formalise VoN-Con into a charity/constituted group."

VoN-Con

"I'd like to say how pleasant and helpful everyone we have had contact with has been."

Volunteer at Resolven Food Bank

"Thank you so much for the invite to a most interesting event. I know how much work you put into making it a success."

Neath Model Railway Club

"I wanted to take the opportunity to thank you for the volunteers you have sent our way, we have had, and continue to get, some great applicants through from you and I very much appreciate the work you are doing."

Age Cymru

"Had a lovely time at the 25th AGM for NPT CVS. Amazing to see how well the organisation is run giving so much support to well-deserved causes in and around the county."

High Sheriff of West Glamorgan

TRUSTEES & CHARITY ADMINISTRATION

Neath Port Talbot CVS Board of Trustees 2023-2024

Barbara Cole	St Catwg's Church
Amanda Ellis	View (Glynneath) Limited
Louise Fleet CStJ JP	Thrive Women's Aid
Hugh James	Parish of Llansawel Briton Ferry
Joanna Jenkins MBE DL JP (resigned Oct 2023)	Neath YMCA
Doreen Jones (resigned Jan 2024)	Age Connects Neath Port Talbot
Lorraine Miles	Neath Port Talbot Shop Mobility
Clive Owen BEM (deceased)	Cruse Bereavement Care Morgannwg
Saifur Rahaman	Neath Port Talbot BME Community Association
Dr Edward M Roberts MBE DL CStJ FRCGP (Chairman)	Marauders Men's Health
Malcolm Scott (resigned Oct 2023)	View (Glynneath) Limited Glynneath Training Centre
Lesley Smith	VIEW (DOVE) Limited
Gwenda Thomas (resigned Oct 2023)	Canolfan Maerdy
Emma Tweed (resigned May 2023)	Care and Repair Western Bay
Linda Whittaker (Vice Chair)	Tai Tarian

Treasurer	John Flynn
Auditors	Bevan Buckland LLP Chartered Accountants Cardigan House Castle Court Swansea Enterprise Park Swansea SA7 9LA
Bankers	Lloyds Bank
Company Secretary	Mrs Gaynor Richards MBE DL LLD (Hon)

ACCOUNTS

Independent Auditor's Statement to the Members of The Neath Port Talbot Council for Voluntary Service Ltd

Opinion

We have reviewed the summary financial statements for the year ended 31st March 2024, which comprise the summary statement of comprehensive income and statement of financial position. The Summarised financial statements are extracted from the audited full annual financial statements, which were approved by the board. The report of the Independent Auditors on the full annual financial statements was unqualified. The summarised Accounts do not contain sufficient information to allow for a full understanding of the financial affairs of the charitable company. A copy of the full annual financial statements and Report of the Trustees can be obtained from the registered office.

Opinion on the summary financial statements:

In our opinion the summary financial statements are consistent with the full annual financial statements of The Neath Port Talbot Council for Voluntary Service for the year ended 31st March 2024.

We have not considered the effects of any events between the date on which we signed our report on the full annual financial statements, and the date of this report.

Respective responsibilities of the board and the auditor

The board is responsible for preparing the summarised annual report in accordance with applicable United Kingdom law.

Our responsibility is to report to you our opinion on the consistency of the summary financial statements against the full annual financial statements and Report of the Trustees.

We also read the other information contained in the summarised annual report and consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies within the summary financial statements.

We conducted our work in accordance with ISA (720) issued by the Auditing Practices Board. Our report on the charitable company's full annual financial statements describes the basis of our opinion on those financial statements and on the Report of Trustees.

Alison Vickers (Senior Statutory Auditor)
For and on behalf of Bevan Buckland LLP
Chartered Accountants & Statutory Auditors
Swansea SA7 9LA

The Neath Port Talbot Council for Voluntary Service Ltd

Statement of Financial Activities (Incorporating an Income and Expenditure Account) For the year ended 31st March 2024 (Co. No. 03341466)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOME AND ENDOWMENTS FROM				
Charitable activities	266,358	1,620,152	1,886,510	1,549,523
Other trading activity	8,057	-	8,057	24,216
Investment Income	32,146	-	32,146	11,624
Total	306,561	1,620,152	1,926,713	1,585,363
EXPENDITURE ON				
Charitable activities	429,700	1,657,265	2,086,965	1,770,777
Total	429,700	1,657,265	2,086,965	1,770,777
NET INCOME/EXPENDITURE	(123,139)	(37,113)	(160,252)	(185,414)
TRANSFERS BETWEEN FUNDS	-	-	-	-
OTHER RECOGNISED GAINS/(LOSSES):				
on revaluation of investment property	-	-	-	-
NET MOVEMENT IN FUNDS	(123,139)	(37,113)	(160,252)	(185,414)
RECONCILIATION OF FUNDS Total funds brought forward	1,451,921	530,370	1,982,291	2,167,705
TOTAL FUNDS CARRIED FORWARD	1,328,782	493,257	1,822,039	1,982,291

CONTINUING OPERATIONS
All income and expenditure has arisen from continuing activities

The Neath Port Talbot Council for Voluntary Service Ltd

Statement of Financial Position
As at 31st March 2024 (Co. No. 03341466)

	Unrestricted	Restricted	2024 £	2023 £
NON CURRENT ASSETS				
Property, plant & equipment	23,615	360,879	384,494	405,249
Investment property	120,000	-	120,000	120,000
	143,615	360,879	504,494	525,249
CURRENT ASSETS				
Debtors	12,987	233,091	246,078	67,715
Cash and cash equivalents	1,319,863	(62,318)	1,257,545	1,516,435
	1,332,850	170,773	1,503,623	1,584,150
CURRENT LIABILITIES	(147,683)	(38,395)	(186,078)	(127,108)
NET CURRENT ASSETS	1,185,167	132,378	1,317,545	1,457,042
TOTAL ASSETS LESS CURRENT LIABILITIES	1,328,782	493,257	1,822,039	1,982,291
NET ASSETS	1,328,782	493,257	1,822,039	1,982,291
FUNDS				
Unrestricted funds	1,328,782	-	1,328,782	1,451,921
Restricted funds	-	493,257	493,257	530,370
TOTAL FUNDS	1,328,782	493,257	1,822,039	1,982,291

The Neath Port Talbot Council for Voluntary Service Ltd

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st MARCH 2024

MOVEMENT IN FUNDS

	At 01.04.23	Net movement in reserves	At 31.03.24
Unrestricted funds			
Unrestricted funds	105,042	(81,375)	23,667
Designated funds	1,201,500	(40,000)	1,161,500
Designated capital funds	25,379	(1,764)	23,615
Designated capital funds investment property	120,000	- 0	120,000
	1,451,921	(123,139)	1,328,782
Restricted funds			
Restricted funds	150,500	(18,122)	132,378
Restricted capital funds	379,870	(18,991)	360,879
	530,370	(37,113)	493,257
	1,982,291	(160,252)	1,822,039

Designated Funds Represent:	£
Critical costs	395,000
Maintaining core activities and staff development	646,500
ICT equipment reserve	15,000
Major Repairs	105,000
	1,161,500
Designated Capital Spend	143,615
	1,305,115

Critical costs represents contingency planning for the critical costs to support the charity's medium term objectives.

The charity has designated at least four months of running costs.

The other designated funds represent planned spend which will be defrayed in the medium term.

The restricted capital fund balance of £360,879 (2023 - £379,870) represents the net book value of the buildings and equipment that have been purchased through a restricted grant. The transfer out of this reserve represents the depreciation charge for the year.

The Designated Capital Spend fund reflects the value of monies spent on the tangible assets which have not been funded out of grant income. This balance represents a spend out of the general funds.

Unrestricted funds - this fund represents the general unrestricted funds of charity available to be spent for any of the purposes of the charity. Transfers to and from this fund are the balancing entries for the transfers notes above within designated and restricted funds.

NEATH
PORT TALBOT
CVS
CASTELL-NEDD PORT TALBOT








