CASTELL-NEDD PORT TALBOT CVS NEATH PORT TALBOT

ANNUAL IMPACT REPORT

2025 2026

Making a real difference



28 years of Supporting, Promoting and Developing the Voluntary, Community and Wider Third Sector in Neath Port Talbot

www.nptcvs.wales



















CASTELL-NEDD PORT TALBOT CVS NEATH PORT TALBOT

Contents

4 From the Chairman and Executive Director

5-6 The Year in Brief

7 Good Governance

8-10 Sustainable Funding

11-12 Volunteering

13-17 Engagement and Influencing

18-20 Health, Social Care and Wellbeing

21-24 Information, Support and Development

25 Trustees and Charity Administration

26-27 Accounts

ANNUAL IMPACT REPORT

2025
2026

In Memory

This report is dedicated to the staff and volunteers across the Third Sector who have died during the year. We will remember them and the impact they had and continue to have through their legacy. Our condolences go to their families, friends, and colleagues.



Who we are

Neath Port Talbot Community Voluntary Service (Neath Port Talbot CVS) is a County Voluntary Council and a Charitable Company set up to support, promote and develop the Third Sector in Neath Port Talbot. Its mission is to facilitate the dialogue and partnership between the sector itself, the sector and its partners, and to build safe and resilient communities. As the umbrella organisation for the sector, we work with partners to build sustainability and to change lives by campaigning for voluntary organisations, supporting community action and volunteering. The organisation provides support that aids the growth, delivery of sustainable services, and works to improve outcomes and positive impacts for individuals and communities.

Funders and Partners

Our Annual Impact Report highlights the positive difference made to communities across Neath Port Talbot between 1st April 2025 and 31st March 2026. These achievements would not have been possible without the continued support of our funders, partners, volunteers and community organisations.

For more information about Neath Port Talbot CVS's activities and membership details, please visit www.nptcvs.wales

Join us on social media @NPTCVS

Registered Charity No. 1064450 · Registered in Wales - Company No. 3341466

From The Chairman and Executive Director

Foreword

On behalf of the Board of Trustees, staff, and volunteers, we are pleased to share our Annual Report for the year 2025-2026. The report details our latest financial performance and core achievements while reflecting the rich diversity that characterises the sector.

A Changing Landscape

The theme of navigating unprecedented change remains relevant for the organisation and the wider sector. Shifts at national and local levels continue to reshape our environment alongside financial and other complex issues that have impacted the sector. Throughout the year, the team has worked hard to support groups to sustain their delivery of vital services to the community including to those most vulnerable in our communities. We remain committed to collaborating with our elected representatives across national and local government to address systemic issues.

Strengthening Strategic Relationships

Our role in bridging the gap between community groups, partners, funders, and public bodies has never been more critical. Through facilitating dialogue, and strengthening our strategic relationships, we have championed shared priorities and driven collaborative action. In the report, you will see examples of this work throughout the reporting year.

A renewed focus on these relationships will help ensure financial sustainability, better commissioning, expanding reach and impact in communities and influencing policy.

Looking Ahead

While significant challenges remain and new ones emerge, our experience proves that remarkable impact is possible when we maximise our shared efforts and resources. A striking example of this was our annual Celebration of Volunteering which recognised groups and individuals across health, social care, diversity, learning, arts, heritage, youth services and sport. The stories that were shared illustrated the profound impact of individuals and groups giving something back and they show that our communities are adaptive, resilient and deeply rooted in a vibrant culture of mutual support.

As Chairman and Executive Director, we are privileged to lead the organisation. Its work cannot be delivered without the collective effort and support of our members, volunteers, funders, and partners, who we acknowledge with grateful thanks. We thank our dedicated Board of Trustees for their trust in the organisation in making a real difference. We also acknowledge the long service provided by the organisation's previous Director, Gaynor Richards, who led the organisation for 29 years and who retired in December 2025. We wish her well in her retirement.



Tony Potts

Executive Director



Dr Edward M Roberts

MBE DL CStJ FRCGP

Chairman of the Board of Trustees

The Year in Brief

Governance

89 groups supported to update and strengthen their governance

26 new groups or services established to respond to local need

15 organisations received intensive support to uphold good governance

25 social enterprises received governance and funding support

Sustainable Funding

£4,658,769 of funding obtained by groups following advice and support

£116,844 distributed to 35 organisations through three grant schemes

189 organisations supported to access funding

15 meet the Funder events held, supporting 77 organisations to engage with 13 funders

Volunteering

231 individuals supported with volunteering

101 organisations supported with volunteering good practice

132 volunteering opportunities promoted

5 Volunteer Managers' Peer Support Group Meetings held

The Year in Brief

Engagement and Influencing

118 strategic planning and working groups attended

28 forums and networks facilitated, attended by 463 individuals

42 carers signposted to local support services

57 new members engaged through our Mental Health and Emotional Wellbeing Forum

1,259 people engaged through 71 Chai and Chat sessions

Health, Social Care and Wellbeing

352 referrals received into the Social Prescribing service

1,108 emotional wellbeing support appointments offered

263 referrals received through the Community Wellbeing Service

30 referrals made to community-based organisations

Information, Support and Development

6,108 interactions with individuals

576 organisations provided with direct advice and guidance

14 training courses organised, attended by 104 participants

3,373 website page views received on average per month

Good Governance

We provided advice and guidance to strengthen governance across the Third Sector. Our work helped committee members, directors and trustees build the confidence, knowledge and skills needed to lead their organisations effectively.

Highlights:

89 groups were supported to update and strengthen their governance.

26 new groups or services were established to respond to local need.

15 organisations received intensive support to uphold good governance and overcome complex challenging circumstances.

25 social enterprises received governance and funding support.

Upper Afan Valley Community Network



During this reporting period, the Upper Afan Valley Community Network has continued to develop and provide an opportunity for residents and voluntary organisations to work collaboratively with key partners and address common priority areas of work. The highlight of the year proved to be the Upper Afan Valley Celebration Evening which brought together more than **80** volunteers from **30** local voluntary groups and organisations to celebrate the vital role that local volunteers play in making a real difference in their communities.

The King's Award for Voluntary Service

The King's Award for Voluntary Service is the UK's highest honour for local volunteer groups, recognising exceptional contributions to their communities.

During the year, we provided governance support to two local organisations that received the award:

- Friends of Jersey Park, a volunteer-led group conserving and celebrating the heritage and biodiversity of Jersey Park in Briton Ferry.
- Noddfa Community Centre, a thriving hub in Glyncorrwg providing activities, services and support for people of all ages.

We congratulate both organisations on this prestigious achievement.



Sustainable Funding

We helped community groups secure resources for vital services, facilities and activities across Neath Port Talbot. We also managed grant programmes for key partners, directing investment to where it was needed most.

Our support enabled projects ranging from Warm Hubs and community transport to youth activities, community gardens, energy-efficiency improvements and health initiatives.

Highlights:

£4,658,769 of funding obtained by groups following advice and support.

£116,844 distributed to 35 organisations through three grant schemes.

189 organisations supported to access funding.

15 Meet the Funder events held, supporting 77 organisations to engage with 13 funders.

> **"Without the help of Neath Port Talbot CVS, securing these grants would not have been possible. For this, we are entirely grateful, and we will definitely be reaching out to them for future projects."**
>
> **(Resolven AFC)**

CASE STUDY

Glyncorrwg Men's Shed

With one-to-one advice from Neath Port Talbot CVS, Glyncorrwg Men's Shed strengthened its application, demonstrated the project's impact and secured funding to sustain and develop its work in the community.

> **"Your support, guidance, information and suggestions were a very important part in achieving that objective. You helped clarify the guidelines and how the application could meet the relevant criteria."**
>
> **(Glyncorrwg Men's Shed)**



Sustainable Funding

Pen Y Cymoedd

With funding from Pen y Cymoedd Wind Farm Community CIC, we continued to provide intensive development support to organisations in the fund area to build the skills, knowledge and confidence of the sector.



CASE STUDY

The Ganu Melincwrt Community Hall

Volunteers at The Ganu Melincwrt Community Hall have been supported to strengthen their governance, establish a new charity, and resolve legal ownership issues, creating a sustainable foundation for future development. Through community consultation and partnership working, the hall has expanded its activities to include a warm space, family events, a satellite Men's Shed, and a refreshment stop for visitors to the area. The volunteers' strong community engagement and clear vision have positioned the hall as an increasingly valuable community resource.



Ffynnon Oer Wind Farm Community Benefit Fund (provided by Nadara)

Throughout the year, we distributed **£55,820** to **16** voluntary groups in the Neath and Afan Valleys. The funding supported a range of projects that sustain local assets, promote health and wellbeing, improve the local environment, encourage volunteering and build community spirit in the local communities.



Funding Mugs and Mates at YMCA Neath

Sustainable Funding

Neath Port Talbot Loneliness and Isolation Small Grant

Thanks to Neath Port Talbot Council and the Afan, Neath and Upper Valleys Local Cluster Collaboratives a total of **£54,465** has been awarded to **12** community projects to reduce loneliness and isolation. The grant scheme is supporting a variety of projects including befriending for older people with Age Connects, a new social group for adults with a learning disability with Your Voice Advocacy, a Mum's Matter programme with NPT Mind and a befriending scheme with Gig Buddies. To date, **327** individuals have engaged with the community projects.

51% of participants report having greater connectivity with their local community.

60% of participants report having reduced feelings of loneliness and/or isolation.

55 individuals engaged in volunteering in their community.

> "I was depressed before joining the project. I didn't have access to evening activity before and thought – is this my life?" (Gig Buddies beneficiary)

Health and Wellbeing Small Grant Scheme

A total of **£36,035** was distributed to **8** organisations thanks to funding received from the Afan, Neath and Upper Valleys Local Cluster Collaboratives. The funding supported **301** individuals to participate in community-based services that promoted healthier lifestyles and behaviour practices. As a result of the funding:

79% of participants reported making healthier lifestyle choices.

66% of participants reported improved physical wellbeing.

81% of participants improved mental wellbeing.



Volunteering

Our Volunteer Centre connected people with meaningful opportunities and helped organisations recruit, support and retain volunteers. Advice, training and promotion made participation more accessible, inclusive and rewarding.

Highlights:

Supported 231 individuals to explore volunteering.

Helped 101 organisations improve volunteer management practice.

Promoted 132 opportunities through Volunteering Wales.

Facilitated 5 Volunteer Managers' Peer Support Group meetings.

Delivered 12 volunteer talks to a range of audiences.

We also supported the launch of the Welsh Government's New Approach to Volunteering.



"Thanks to the Youth Fund and the support we received, we were able to create an event that genuinely made a difference – our young people grew in confidence and our community came together around positive mental health."
(Grant recipient following the Youth Feast event funded by Neath Port Tabot Youth Fund)



Volunteering

Neath Port Talbot Youth Fund

Our youth-led fund enabled young people to shape and deliver volunteering and social action projects aligned with the Well-being of Future Generations (Wales) Act. Young people developed ideas, completed applications and made awards through the Youth Fund Panel.

Highlights:

8 young volunteer grant panel members supported.

£6,559 distributed to 7 local groups.

36 new volunteering opportunities created for young people.

32 young volunteers and 374 beneficiaries supported.

> "This service is absolutely brilliant! Thank you so much for your time and for sharing your wealth of knowledge in relation to volunteering."
> (Helen, a volunteer during a volunteering appointment)

Learning Disabilities Volunteering Project

Working with Your Voice Advocacy, we secured funding from the West Glamorgan Regional Partnership to deliver a project to help adults with a learning disability access inclusive volunteering, tailored support and co-produce resources.

Established a referral and matching system.

Engaged 19 organisations to improve accessibility.

Developed 3 Easy Read resources.

CASE STUDY

One participant began with limited confidence and understanding of volunteering. Through one-to-one support and practical activities, they identified their strengths, explored suitable roles and gained the confidence to take their next step into community involvement.



Celebration of Volunteering

Our annual Volunteer Awards ceremony recognised volunteers across Neath Port Talbot, with 21 groups and 19 individuals receiving awards and a new Equality, Diversity and Inclusion category.



Engagement and Influencing

We worked with voluntary and community organisations to ensure the Third Sector's voice was represented in local and regional decision-making, helping to shape policies, services and strategic priorities.

Highlights:

Engaged with 118 strategic partnerships and working groups.

Facilitated 28 forums, attended by 463 individuals.



Neath Port Talbot CVS Forums and Networks

Our forums and networks connect voluntary organisations, communities and decision-makers to share information, identify emerging issues and strengthen relationships across the sector.

- **Third Sector Strategic Forum**
- **Children and Young People's Forum**
- **Regional Third Sector Health, Social Care and Wellbeing Network**
- **Mental Health and Emotional Wellbeing Forum**
- **Arts, Culture and Heritage Forum**
- **Volunteer Managers' Peer Support Group**
- **Regional Unpaid Carers Network**
- **Banking on You Network, supporting action on poverty and financial inclusion**



Engagement and Influencing





Partnerships

We represented and championed the Third Sector through local, regional and national partnerships, ensuring voluntary and community organisations informed planning and service development.

- **Third Sector Support Wales (TSSW)**
- **Neath Port Talbot Public Services Board (PSB)**
- **Cost of Living and Poverty Prevention Partnership**
- **West Glamorgan Regional Partnership (RPB)**
- **South Wales Local Resilience Forum**
- **Area Planning Board**
- **Tata Steel Transition**

Consultations

We gathered insight from Third Sector organisations and represented the sector's views in consultations including:

- **Proposals for an approach to the UK Local Growth Fund in Wales**
- **Draft National Strategy for Unpaid Carers**
- **Neath Port Talbot Council – Draft Budget Proposal 2025-2026**
- **Home Office Earned Settlement Consultation**
- **Proposed Council Tax increase for Neath Port Talbot for 2026-2027**

Engagement and Influencing

Unpaid Carers

The Carers Liaison Officer connected with unpaid carers across West Glamorgan and helped ensure their experiences informed health and social care services. Engagement activity and the Regional Unpaid Carers Network enabled carers to contribute to regional projects and improvements.

Highlights:

71 engagement events attended.

42 carers signposted to local support services.

27 regional partnership meetings attended, including the Carers Partnership Board and task and finish groups.

92 targeted communications shared about support, activities and opportunities.

CASE STUDY

The Annual Carers Event brought together unpaid carers, support organisations, councils and health services from across West Glamorgan. It enabled carers to access information, speak with professionals and help develop the Regional Carers Strategy. Of the **143** carers attending, **15** joined the Regional Unpaid Carers Network and **6** expressed an interest in future regional projects.

> "Thank you for making our voices heard and understood."
>
> (Unpaid Carer)



Engagement and Influencing

Mental Health and Emotional Wellbeing

Our development and service-user roles strengthened partnerships, supported voluntary organisations and ensured lived experience informed mental health service development.

> **“Being involved has given me the confidence to share my experiences and know that my voice can make a difference.”**
> **(Mental Health Service User)**

Highlights:

57 **new individuals and organisations engaged through the Mental Health and Emotional Wellbeing Forum.**

100 **advice and guidance interactions provided.**

77 **partnership meetings and workstreams supported.**

10 **individuals and 5 community groups added to the Mental Health Service User Network.**

CASE STUDY

The Mental Health Service User Network helped people with lived experience take a more active role in shaping services. Members progressed from attending Recovery College events to training opportunities and discussions about a new Adult Lived Experience Advisory Group, building confidence and skills while influencing future provision.



Engagement and Influencing

Healthy Diverse Communities

Our project supported Black, Asian and Minority Ethnic communities through weekly Chai and Chat sessions, engagement activities, training and health awareness initiatives.

> **"Chai and Chat has helped me feel connected to my community, learn new things and access support when I needed it."**
> **(Chai and Chat participant)**

Highlights:

1,259 people engaged through 71 Chai and Chat sessions.

386 people benefitted from mental health support, healthy living and social activities.

17 people gained accredited First Aid and Food Safety qualifications.

- **We also helped the South Wales Police and Crime Commissioner engage diverse communities through the Tell Emma Grant, ensuring local views informed the Police and Crime Plan.**

Women's Health Plan

We worked with the Health Board to undertake mapping and stakeholder engagement to ensure sector involvement in the Women's Health Plan and associated online Women's Health Hub. In addition, key contacts in the sector and within in our communities were invited to have their say in the regional Women's Voices Network and be actively involved in addressing health inequalities and service improvements.



Health, Social Care and Wellbeing

Supporting health, social care and wellbeing remains a key area of our work. Through strategic partnerships, commissioning and service development, as well as frontline services that support individuals and communities, we continued to ensure that the voice of the Third Sector was represented and that local people could access the support they need.

Working closely with Swansea Bay University Health Board, local authorities, regional partners and voluntary organisations, we helped strengthen community wellbeing, improve access to support and contribute to longer-term improvements in health and care services across Neath Port Talbot and West Glamorgan.



Highlights:

- **Co-facilitated and co-chaired the Regional Health, Social Care and Wellbeing Network with Swansea CVS.**
- **Coordinated Third Sector feedback on Health Board recommissioning proposals.**
- **Supported new service-level and commissioning arrangements between the Health Board and voluntary organisations.**
- **Recruited and supported Third Sector representatives and Collaborative Leads.**

Health, Social Care and Wellbeing

Social Prescribing

Our Social Prescribing service supported emotional wellbeing by connecting people with local services, groups and activities. Working with GP practices across Neath Port Talbot, it helped people experiencing low to moderate mental health challenges build confidence and improve their quality of life.

Highlights:

352 referrals received.

1,108 emotional wellbeing appointments offered.

The service provided a safe space to discuss bereavement, isolation, emotional distress and other life challenges, helping people make positive changes.

> **"I was referred to Social Prescribing and got my life back on track. My world went from murky grey to a sunny, bright world."**
> **(Social Prescribing beneficiary)**

CASE STUDY

Following the loss of his mother, a regular beneficiary received emotional support and connections to bereavement services, welfare advice and local activities. He said the non-judgemental support helped him regain confidence and direction.

> **"I can't thank you enough for all your help, I wouldn't have been able to do this on my own."**
> **(Community Wellbeing beneficiary)**



Health, Social Care and Wellbeing

Community Wellbeing Service

Working with health, social care and Third Sector partners, the service helped people leave hospital safely, recover at home and access local support. Its coordinated approach supported timely discharge and helped reduce pressure on health services.

Highlights:

263 referrals supported through the Hospital Discharge Hub and Virtual Wards.

30 referrals made to community-based organisations.

899 recommendations provided to other organisations and services.

CASE STUDY

An 81-year-old woman was unable to return home safely after a hospital admission. The team coordinated with hospital staff, her neighbour and specialist contractors to arrange an urgent clean, enabling her discharge and ongoing support at home.

Social Value and Section 16

Throughout the year, we worked with partners across West Glamorgan to promote social value and strengthen the role of Third Sector organisations in the planning, commissioning and delivery of care and support services.

Highlights:

- **Contributed to regional Section 16 and Social Value Forum activity.**
- **Supported mapping and evidence gathering on Third Sector involvement in commissioned services.**
- **Facilitated discussions between commissioners and organisations through the Third Sector Strategic Forum.**
- **Worked with Neath Port Talbot Council on local social value and commissioning approaches.**

Our Neighbourhood Approach (ONA)



Funded by the West Glamorgan Regional Partnership, Our Neighbourhood Approach helps people live longer, healthier and happier lives by building stronger, better-connected communities. Examples of new groups and services developed through the ONA scheme include an armchair exercise group in Cilfrew, a Men's Shed in Resolven, a new warm space for those facing homelessness in the Port Talbot area and a new day centre provision for elderly people in Croeserw.

Information, Support and Development

Our membership services, communications, training and events kept the Third Sector informed, connected and equipped with the knowledge and opportunities needed throughout the year.

As a local litter-picking hub, we also provided equipment and resources for community clean-up activities.



Highlights:

- **576 organisations provided with direct advice and guidance.**
- **327 returning membership renewals processed.**
- **14 training courses organised for 104 participants.**
- **200 new Facebook followers and an average of 26,468 content views per month.**
- **3,373 average website page views per month.**
- **850 Instagram followers.**
- **Monthly e-Newsletter distributed to an average of 350 subscribers.**

Information, Support and Development



Core Training

Our Core Training Programme delivered **14** courses for **104** participants from **61** organisations. Topics included governance, volunteering, safeguarding, funding, and health and wellbeing, helping participants build practical knowledge and confidence. The evaluation of the CVS Core Training programme highlighted:

- **100% of participants rated the courses as Good or Excellent.**
- **96% reported increased knowledge.**
- **90% reported improved skills.**
- **92% reported increased confidence to perform their role.**
- **93% reported increased awareness of best practice.**
- **79% reported feeling more connected to specialist support.**



> **"The trainer was very informative. Information was clear and concise and well delivered. I have learned more about my role as a trustee."**
>
> **(Training participant)**

Information, Support and Development

Safeguarding

Using Welsh Government safeguarding uplift funding, we delivered safeguarding, lone working and personal safety training to **40** staff, trustees and voluntary sector representatives, while also developing a Get Help at Home booklet to raise safeguarding awareness and help residents stay safe when accessing services in their homes.



Communication and Engagement

Our website, newsletters and social media kept voluntary organisations, partners and communities informed and connected.



CASE STUDY

During 2025-2026, we redesigned our monthly e-Newsletter to improve accessibility and consistency. From January 2026, it became fully bilingual, supporting our Welsh Language commitments and allowing readers to access funding, training, events and sector news in their preferred language.

We brought together voluntary organisations, partners, funders and communities through events including:

- **Celebration of Volunteering**
- **Shared Prosperity Fund Information Session**
- **Inspiring Social Work Conference**
- **Upper Afan Valley Community Celebration**
- **Developing a Communities Manifesto**
- **Arts, Culture and Heritage Celebration and Networking Event**
- **Mental Health Awareness Week**
- **Meet the Funders Events**
- **International Women's Day**
- **Dementia Action Day and National Day for Older Persons**
- **Community Conversations and Upper Afan Valley Health and Wellbeing Family Fun Day**

Information, Support and Development

We also celebrated and promoted a range of national awareness campaigns throughout the year, including Mental Health Awareness Week, Volunteers' Week, Carers Week, Small Charity Week, Trustees' Week, Pride Month, Social Prescribing Day, Carers Rights Day and Welsh Charities Week.

"Diolch to everyone involved in putting on this awards ceremony, and for all volunteers across communities for the tremendous work you do."
(Sioned Williams MS following the Celebration of Volunteering)



"Many thanks to Neath Port Talbot CVS for organising this. It was lovely to get out into the community and speak with this group of people."
(Primary Care Audiology)

"The atmosphere was great, people were friendly, a large variety of things, kids had a fab day."
(Attendee of the Upper Afan Valley Health and Wellbeing Family Fun Day)

"The group leaders were very helpful in listening to concerns, and I was able to have a vaccination."
(Attendee of the Neath Cluster Community Conversation)



"An excellently organised and enjoyable event last night showcasing the wide range of dedicated volunteers who enrich the Neath Port Talbot community."
(Bryncoch Environment Group on the Celebration of Volunteering)

Trustees and Charity Administration

Neath Port Talbot CVS Board of Trustees 2025 - 2026

Lelsey Smith	VIEW (DOVE) Limited
Dr Edward M Roberts MBE DL CStJ FRCGP (Chairman)	Rotary Club of Port Talbot
Babara Cole (resigned 12.2.26)	St Catwg's Church
Linda Whittaker (Vice Chair)	Tai Tarian
Amanda Ellis	View (Glynneath) Limited
Hugh James	Parish of Llansawel Briton Ferry
Lorraine Miles	Neath Port Talbot Shopmobility
Saifur Rahaman	Neath Port Talbot BME Community Association
Dan McCallum (appointed 9.10.25)	Awel Aman Tawe

Charity administration

Treasurer	John Flynn
Auditors	Bevan Buckland Audit Ltd (Statutory Auditors) Ground Floor Cardigan House Castle Court, Swansea Enterprise Park Swansea SA7 9LA
Bankers	Lloyds Bank PLC
Company Secretary	G Richards MBE DL LLD (Hon) (resigned December 2025) AW Potts (from January 2026)

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF THE NEATH PORT TALBOT COMMUNITY VOLUNTARY SERVICE LTD

Opinion

We have audited the financial statements of The Neath Port Talbot Community Voluntary Service Ltd (the 'charitable company') for the year ended 31 March 2026 which comprise the Statement of Financial Activities, the Statement of Financial Position, and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Opinion on the summary financial statements

In our opinion the financial statements give a true and fair view of the state of the charitable company's affairs as at 31 March 2026 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended.

Respective responsibilities of the board and the auditor

The trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion.

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Llinos Williams (Senior Statutory Auditor)

For and on behalf of Bevan Buckland Audit Ltd

Chartered Accountants And Statutory Auditors

Swansea SA7 9LA

THE NEATH PORT TALBOT COMMUNITY VOLUNTARY SERVICE LTD
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2026

	Unrestricted Funds	Restricted Funds	Total Funds 2026	Total Funds 2025
	£	£	£	£
INCOME AND ENDOWMENTS FROM				
Charitable activities				
Charitable activities	340,789	851,575	1,192,364	1,640,484
Other income	53,443	-	53,443	72,037
Total	394,232	851,575	1,245,807	1,712,521
EXPENDITURE ON:				
Charitable activities				
Charitable activities	479,447	842,259	1,321,706	1,752,088
Net gains/(losses) on investments	(10,000)	-	(10,000)	-
NET INCOME/(EXPENDITURE)	(95,215)	9,316	(85,899)	(39,567)
RECONCILIATION OF FUNDS				
Total funds brought forward	1,365,918	416,554	1,782,472	1,822,039
TOTAL FUNDS CARRIED FORWARD	1,270,703	425,870	1,696,573	1,782,472

CONTINUING OPERATIONS
All income and expenditure has arisen from continuing activities

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF THE NEATH PORT TALBOT COMMUNITY VOLUNTARY SERVICE LTD

	Unrestricted	Restricted	2026	2025
			£	£
FIXED ASSETS				
Tangible assets	20,610	324,753	345,363	363,739
Investment property	-	-	-	120,000
	20,610	324,753	345,363	483,739
CURRENT ASSETS				
Stocks	110,000	-	110,000	-
Debtors	79,180	9,135	88,315	62,416
Investments	179,476	-	179,476	101,764
Cash and cash equivalents	958,002	94,207	1,052,209	1,234,377
	1,326,658	103,342	1,430,000	1,398,557
CREDITORS				
Amounts falling due within one year	(76,565)	(2,225)	(78,790)	(99,824)
NET CURRENT ASSETS	1,250,093	101,117	1,351,210	1,298,733
TOTAL ASSETS LESS CURRENT LIABILITIES	1,270,703	425,870	1,696,573	1,782,472
NET ASSETS	1,270,703	425,870	1,696,573	1,782,472
FUNDS				
Unrestricted funds			1,270,703	1,365,918
Restricted funds			425,870	416,554
TOTAL FUNDS			1,696,573	1,782,472

MOVEMENT IN FUNDS

	At 01.04.25	Net Movement in reserves	Transfer Between Funds	At 31.03.26
Unrestricted funds				
Unrestricted funds	17,067	(83,974)	315,000	248,093
Designated capital funds investment property	120,000	(10,000)	-	110,000
Designated funds	1,207,000	-	(315,000)	892,000
Designated capital funds	21,851	(1,241)	-	20,610
	1,365,918	(95,215)	-	1,270,703
Restricted funds				
Restricted funds	74,666	26,451	-	101,117
Restricted capital funds	341,888	(17,135)	-	324,753
	416,554	9,316	-	425,870
	1,782,472	(85,899)	-	1,696,573

Designated Funds Represent:	£
Critical costs	370,000
Maintaining core activities and staff development	375,000
ICT equipment reserve	15,000
Major Repairs	82,000
Emergency Third Sector Support	50,000
	892,000
Designated Capital Spend	130,610
	1,022,610

Critical Costs Fund - The critical costs fund has been designated by the trustees to provide financial resilience and contingency funding against unforeseen events that could impact the charity overall.

Maintaining Core Activities and Staff Development Fund - The maintaining core activities and staff development fund has been designated by the trustees to provide sufficient financial resources to cover approximately four months of core operating costs, including staffing, overheads and staff development expenditure. The fund is intended to ensure the continuity of the charity's services and activities during periods of funding uncertainty or temporary reductions in income, while allowing investment in the development and retention of staff.

ICT Equipment Reserve - The ICT equipment reserve funds future replacement and upgrading of ICT infrastructure and equipment.

Major Repairs Fund - The major repairs fund is designated for significant building repairs and improvement projects expected in the medium term

GWASANAETH GWIRFODDOL CYMUNEDOL CASTELL-NEDD PORT TALBOT CYF
NODIADAU I'R DATGANIAD ARIANNOL AR GYFER Y FLWYDDYN A DDAETH I BEN 31 MAWRTH 2026

SYMUDIAD MEWN CRONFEYDD

	Ar 01.04.25	Symudiad net mewn cronfeydd wrth gefn	Trosglwyddo rhwng cronfeydd	Ar 31.03.26
Cronfeydd anghyfyngedig				
Cronfeydd anghyfyngedig	17,067	(83,974)	315,000	248,093
Eiddo buddsoddi cronfeydd cyfalaf dynodedig	120,000	(10,000)	-	110,000
Cronfeydd dynodedig	1,207,000	-	(315,000)	892,000
Cronfeydd cyfalaf dynodedig	21,851	(1,241)	-	20,610
	1,365,918	(95,215)	-	1,270,703
Cronfeydd cyfyngedig				
Cronfeydd cyfyngedig	74,666	26,451	-	101,117
Cronfeydd cyfalaf cyfyngedig	341,888	(17,135)	-	324,753
	416,554	9,316	-	425,870
	1,782,472	(85,899)	-	1,696,573

Mae cronfeydd dynodedig yn cynrychioli:	£
Costau critigol	370,000
Cynnal gweithgareddau craidd a datblygu staff	375,000
Cronfa offer TGCh wrth gefn	15,000
Atgyweiriadau mawr	82,000
Cymorth brys ar gyfer y Trydydd Sector	50,000
	892,000
Gwariant cyfalaf dynodedig	130,610
	1,022,610

Cronfa Costau Critigol - Mae'r gronfa costau critigol wedi'i dynodi gan yr ymddiriedolwyr i ddarparu gwydnwch ariannol a chyllid wrth gefn yn erbyn digwyddiadau annisgwyl a allai effeithio ar yr elusen yn gyffredinol.

Cronfa Cynnal Gweithgareddau Craidd a Datblygu Staff - Mae'r gronfa cynnal gweithgareddau craidd a datblygu staff wedi'i dynodi gan yr ymddiriedolwyr i ddarparu digon o adnoddau ariannol i dalu tua phedwar mis o gostau gweithredu craidd, gan gynnwys staffio, gorbenion a gwariant ar ddatblygu staff. Bwriad y gronfa yw sicrhau parhad gwasanaethau a gweithgareddau'r elusen yn ystod cyfnodau o ansicrwydd cyllido neu ostyngiadau dros dro mewn incwm, a chaniatáu buddsoddiad mewn datblygu a chadw staff.

Cronfa Offer TGCh Wrth Gefn - Mae'r gronfa offer TGCh wrth gefn yn ariannu newid ac uwchraddio seilwaith ac offer TGCh yn y dyfodol.

Cronfa Atgyweiriadau Mawr - Mae'r gronfa atgyweiriadau mawr wedi'i dynodi ar gyfer prosiectau atgyweirio a gwella adeiladau sylweddol a ddisgwylir yn y tymor canolig.

DATGANIAD O WEITHGAREDDAU ARIANNOL GWASANAETH GWIRFODDOL CYMUNEDOL CASTELL-NEDD PORT TALBOT CYF AR GYFER Y FLWYDDYN A DDAETH I BEN 31 MAWRTH 2026

	Cronfeydd Anghyfyngedig	Cronfeydd Cyfyngedig	Cyfanswm Cronfeydd 2026	Cyfanswm Cronfeydd 2025
	£	£	£	£
INCWM A GWADDOL O				
Gweithgareddau elusennol				
Gweithgareddau elusennol	340,789	851,575	1,192,364	1,640,484
Incwm arall	53,443	-	53,443	72,037
Cyfanswm	394,232	851,575	1,245,807	1,712,521
GWARIANT AR:				
Gweithgareddau elusennol				
Gweithgareddau elusennol	479,447	842,259	1,321,706	1,752,088
Enillion/(colledion) net ar fuddsoddiadau	(10,000)	-	(10,000)	-
INCWM/(GWARIANT) NET	(95,215)	9,316	(85,899)	(39,567)
CYSONI CRONFEYDD				
Cyfanswm yr arian a ddygwyd ymlaen	1,365,918	416,554	1,782,472	1,822,039
CYFANSWM YR ARIAN A GARIWYD YMLAEN	1,270,703	425,870	1,696,573	1,782,472

GWEITHREDIADAU PARHAUS
Mae'r holl incwm a gwariant wedi deillio o weithgareddau parhaus

ADRODDIAD YR ARCHWILWYR ANNIBYNNOL I AELODAU GWASANAETH GWIRFODDOL CYMUNEDOL CASTELL-NEDD PORT TALBOT CYF

	Anghyfyngedig	Cyfyngedig	2026 £	2025 £
ASEDAU SEFYDLOG				
Asedau diriaethol	20,610	324,753	345,363	363,739
Eiddo buddsoddi	-	-	-	120,000
	20,610	324,753	345,363	483,739
ASEDAU CYFREDOL				
Stociau	110,000	-	110,000	-
Dyledwyr	79,180	9,135	88,315	62,416
Buddsoddiadau	179,476	-	179,476	101,764
Arian parod a'r hyn sy'n gyfwerth ag arian parod	958,002	94,207	1,052,209	1,234,377
	1,326,658	103,342	1,430,000	1,398,557
CREDYDWYR				
Symiau sy'n ddyledus o fewn blwyddyn	(76,565)	(2,225)	(78,790)	(99,824)
ASEDAU CYFREDOL NET	1,250,093	101,117	1,351,210	1,298,733
CYFANSWM ASEDAU LLAI RHWYMEDIGAETHAU CYFREDOL	1,270,703	425,870	1,696,573	1,782,472
ASEDAU NET	1,270,703	425,870	1,696,573	1,782,472
CRONFEYDD				
Cronfeydd anghyfyngedig			1,270,703	1,365,918
Cronfeydd cyfyngedig			425,870	416,554
CYFANSWM CRONFEYDD			1,696,573	1,782,472

Ymddiriedolwyr a Gweinyddu'r Elusen

Bwrdd Ymddiriedolwyr GGC Castell-nedd Port Talbot 2025 -2026

Lelsey Smith	VIEW (DOVE) Limited
Dr Edward M Roberts MBE DL CStJ FRCGP (Cadeirydd)	Clwb Rotari Port Talbot
Barbara Cole (ymddiswyddodd 12.2.26)	Eglwys Sant Catwg
Linda Whittaker (Is-gadeirydd)	Tai Tarian
Amanda Ellis	View (Glyn-nedd) Limited
Hugh James	Plwyf Llansawel
Lorraine Miles	Shopmobility Castell-nedd Port Talbot
Saifur Rahaman	Cymdeithas Gymunedol BME Castell-nedd Port Talbot
Dan McCallum (penodwyd 9.10.25)	Awel Aman Tawe

Gweinyddu'r elusen

Trysorydd	John Flynn
Archwilwyr	Bevan Buckland Audit Ltd (Archwilwyr Statudol) Llawr Gwaelod Cardigan House Castle Court, Parc Menter Abertawe Abertawe SA7 9LA
Bancwyr	Banc Lloyds PLC
Ysgrifennydd y Cwmni	G Richards MBE DL LLD (Anrh) (ymddiswyddodd Rhagfyr 2025) AW Potts (o fis Ionawr 2026)

ADRODDIAD YR ARCHWILWYR ANNIBYNNOL I AELODAU GWASANAETH GWIRFODDOL CYMUNEDOL CASTELL-NEDD PORT TALBOT CYF

Barn

Rydym wedi archwilio datganiadau ariannol Gwasanaeth Gwirfoddol Cymunedol Castell-nedd Port Talbot Cyf (y 'cwmni elusennol') ar gyfer y flwyddyn a ddaeth i ben 31 Mawrth 2026 sy'n cynnwys y Datganiad o Weithgareddau Ariannol, y Datganiad o Sefyllfa Ariannol, a nodiadau i'r datganiadau ariannol, gan gynnwys crynodeb o bolisïau cyfrifyddu arwyddocaol. Y fframwaith adrodd ariannol a gymhwyswyd wrth eu paratoi yw'r gyfraith berthnasol a Safonau Cyfrifyddu y Deyrnas Unedig (Arfer Cyfrifyddu a Dderbynnir yn Gyffredinol yn y Deyrnas Unedig).

Barn ar y datganiadau ariannol cryno

Yn ein barn ni, mae'r datganiadau ariannol yn rhoi darlun gwir a theg o sefyllfa'r cwmni elusennol ar 31 Mawrth 2026 ac o'r adnoddau sydd wedi dod i mewn a'r ffordd y mae adnoddau wedi'u defnyddio, gan gynnwys ei incwm a'i wariant, ar gyfer y flwyddyn a ddaeth i ben bryd hynny.

Priod gyfrifoldebau'r bwrdd a'r archwilydd

Mae'r ymddiriedolwyr (sydd hefyd yn gyfarwyddwyr y cwmni elusennol at ddibenion cyfraith cwmnïau) yn gyfrifol am baratoi'r datganiadau ariannol ac am fod yn fodlon eu bod yn rhoi darlun gwir a theg.

Ein hamcanion yw cael sicrwydd rhesymol ynghylch a yw'r datganiadau ariannol yn eu cyfanrwydd yn rhydd o gamddatganiad materol, boed hynny oherwydd twyll neu gamgymeriad, a chyhoeddi Adroddiad yr Archwilwyr Annibynnol sy'n cynnwys ein barn.

Gwnaethom gynnal ein harchwiliad yn unol â'r Safonau Rhyngwladol ar Archwilio (DU) (ISAs (DU)) a'r gyfraith berthnasol. Credwn fod y dystiolaeth archwilio a gafwyd gennym yn ddigonol ac yn briodol i roi sail i'n barn.

Llinos Williams (Uwch Archwilydd Statudol)

Ar gyfer ac ar ran Bevan Buckland Audit Ltd

Cyfrifwyr Siartredig ac Archwilwyr Statudol

Abertawe SA7 9LA

Gwybodaeth, Cymorth a Datblygu

Gwnaethom hefyd ddathlu a hyrwyddo amrywiaeth o ymgyrchoedd ymwybyddiaeth cenedlaethol trwy gydol y flwyddyn, gan gynnwys Wythnos Ymwybyddiaeth Iechyd Meddwl, Wythnos Gwirfoddolwyr, Wythnos Gofalwyr, Wythnos Elusennau Bach, Wythnos Ymddiriedolwyr, Mis Balchder, Diwrnod Presgripsiynu Cymdeithasol, Diwrnod Hawliau Gofalwyr ac Wythnos Elusennau Cymru.

“Diolch i bawb a fu’n gysylltiedig â chynnal y seremoni wobrwyo hon, ac i’r holl wirfoddolwyr ar draws cymunedau am y gwaith aruthrol rydych chi’n ei wneud.”

(Sioned Williams AS yn dilyn y digwyddiad Dathlu Gwirfoddoli)



“Diolch yn fawr i GGC Castell-nedd Port Talbot am drefnu’r digwyddiad hwn. Roedd yn hyfryd mynd allan i’r gymuned a siarad â’r grŵp hwn o bobl.”

(Awdioleg Gofal Sylfaenol)

“Roedd yr awyrgylch yn wych, roedd y bobl yn gyfeillgar, roedd amrywiaeth fawr o bethau, fe gafodd y plant ddiwrnod gwych.”

(Mynychwr Diwrnod Hwyl Iechyd a Lles Cwm Afan Uchaf i’r Teulu)

“Roedd arweinwyr y grŵp yn barod iawn i wrando ar bryderon, ac fe lwyddais i i gael brechlyn.”

(Mynychwr Sgwrs Gymunedol Clwstwr Castell-nedd)



“Digwyddiad pleserus a drefnwyd yn ardderchog neithiwr a oedd yn dangos yr ystod eang o wirfoddolwyr ymroddedig sy’n cyfoethogi cymuned Castell-nedd Port Talbot.”

(Grŵp Amgylcheddol Bryncoch ar y digwyddiad Dathlu Gwirfoddoli)

Gwybodaeth, Cymorth a Datblygu

Diogelu

Gan ddefnyddio'r swm uwch o arian a roddwyd gan Lywodraeth Cymru ar gyfer diogelu, gwnaethom ddarparu hyfforddiant diogelwch personol a gweithio'n unigol i **40** o staff, ymddiriedolwyr a chynrychiolwyr y sector gwirfoddol. Gwnaethom hefyd ddatblygu llyfryn Cael Cymorth Gartref i godi ymwybyddiaeth o ddiogelu a helpu preswylwyr i aros yn ddiogel wrth ddefnyddio gwasanaethau yn eu cartrefi.



Cyfathrebu ac Ymgysylltu

Sicrhaodd ein gwefan, ein cylchlythyrau a'n cyfryngau cymdeithasol fod mudiadau gwirfoddol, partneriaid a chymunedau yn cael y wybodaeth ddiweddaraf ac yn cadw mewn cysylltiad.



ASTUDIAETH ACHOS

Yn ystod 2025-2026, gwnaethom ailddylunio ein e-gylchlythyr misol i wella hygyrchedd a chysondeb. O fis Ionawr 2026, daeth yn gwbl ddwyieithog, gan gefnogi ein hymrwymiadau o ran y Gymraeg a chaniatáu i ddarllenwyr fanteisio ar gyllid, hyfforddiant, digwyddiadau a newyddion am y sector yn eu dewis iaith.

Daethpwyd â mudiadau gwirfoddol, partneriaid, cyllidwyr a chymunedau ynghyd trwy ddigwyddiadau gan gynnwys:

- **Dathlu Gwirfoddoli**
- **Sesiwn Wybodaeth am y Gronfa Ffyniant Gyffredin**
- **Cynhadledd Gwaith Cymdeithasol Ysbrydoledig**
- **Dathliad Cymuned Cwm Afan Uchaf**
- **Datblygu Maniffesto Cymunedau**
- **Digwyddiad Dathlu a Rhwydweithio'r Celfyddydau, Diwylliant a Threftadaeth**
- **Wythnos Ymwybyddiaeth Iechyd Meddwl**
- **Digwyddiadau Cwrdd â'r Cyllidwyr**
- **Diwrnod Rhyngwladol y Menywod**
- **Diwrnod Gweithredu Dementia a Diwrnod Cenedlaethol i Bobl Hŷn**
- **Sgyrsiau Cymunedol a Diwrnod Hwyl Iechyd a Lles Cwm Afan Uchaf i'r Teulu**

Gwybodaeth, Cymorth a Datblygu



Hyfforddiant Craidd

Darparodd ein Rhaglen Hyfforddi Craidd **14** o gyrsiau ar gyfer **104** o gyfranogwyr o **61** o fudiadau. Ymhlith y pynciau a drafodwyd roedd llywodraethu, gwirfoddoli, diogelu, cyllid, ac iechyd a lles, gan helpu cyfranogwyr i feithrin hyder a chael gwybodaeth ymarferol. Tynnodd y gwerthusiad o raglen Hyfforddiant Craidd GGC sylw at y canlynol:

- **100% o gyfranogwyr wedi nodi bod y cyrsiau yn Dda neu'n Ardderchog.**
- **96% wedi nodi bod ganddyn nhw fwy o wybodaeth.**
- **90% wedi nodi bod eu sgiliau wedi gwella.**
- **92% wedi nodi bod ganddyn nhw fwy o hyder i gyflawni eu rôl.**
- **93% wedi nodi bod ganddyn nhw fwy o ymwybyddiaeth o arfer gorau.**
- **79% wedi nodi eu bod yn teimlo'n fwy cysylltiedig â chymorth arbenigol.**



> **"Rhannodd yr hyfforddwr lawer o wybodaeth. Roedd y wybodaeth yn glir ac yn gryno a chafodd ei chyflwyno'n dda. Rwyf wedi dysgu mwy am fy rôl fel ymddiriedolwr."**
> **(Cyfranogwr hyfforddiant)**

Gwybodaeth, Cymorth a Datblygu

Mae ein gwasanaethau aelodaeth, cyfathrebu, hyfforddiant a digwyddiadau yn sicrhau bod y Trydydd Sector yn cael ei hysbysu a'i gysylltu a'i fod yn meddu ar y wybodaeth a'r cyfleoedd sydd eu hangen trwy gydol y flwyddyn.

Fel canolfan casglu sbwriel leol, gwnaethom hefyd ddarparu offer ac adnoddau ar gyfer gweithgareddau glanhau yn y gymuned.

Uchafbwyntiau:

- **576 o fudiadau wedi cael cyngor ac arweiniad uniongyrchol.**
- **327 o aelodau wedi cael eu haelodaeth wedi'i hadnewyddu a'i phrosesu.**
- **14 o gyrsiau hyfforddi wedi'u trefnu ar gyfer 104 o gyfranogwyr.**
- **200 o ddilynwyr Facebook newydd a 26,468 o ymweliadau â chynnwys bob mis ar gyfartaledd.**
- **3,373 o edrychiadau ar dudalennau'r wefan bob mis ar gyfartaledd.**
- **850 o ddilynwyr Instagram.**
- **E-gylchlythyr misol wedi'i ddosbarthu i 350 o danysgrifwyr ar gyfartaledd.**





Iechyd, Gofal Cymdeithasol a Lles

Gwasanaeth Lles Cymunedol

Gan weithio gyda phartneriaid iechyd, gofal cymdeithasol a'r Trydydd Sector, gwnaeth y gwasanaeth helpu pobl i adael yr ysbyty yn ddiogel, gwella gartref a chael gafael ar gymorth lleol. Sicrhaodd ei ddull cydgysylltiedig fod modd rhyddhau pobl yn amserol a helpodd i leihau'r pwysau ar wasanaethau iechyd.

Uchafbwyntiau:

263 o atgyfeiriadau wedi'u cefnogi trwy'r Hwb Rhyddhau o Ysbytai a Wardiau Rhithwir.

30 o atgyfeiriadau wedi'u gwneud i fudiadau cymunedol.

899 o argymhellion wedi'u darparu i fudiadau a gwasanaethau eraill.

ASTUDIAETH ACHOS

Doedd menyw 81 oed ddim yn gallu dychwelyd adref yn ddiogel ar ôl cael ei derbyn i'r ysbyty. Trefnodd y tîm, ar y cyd â staff yr ysbyty, ei chymydog a chontractwyr arbenigol, i'w chartref gael ei lanhau ar frys, gan ei galluogi i gael ei rhyddhau a chael cymorth parhaus gartref.

Gwerth Cymdeithasol ac Adran 16

Trwy gydol y flwyddyn, gwnaethom weithio gyda phartneriaid ledled Gorllewin Morgannwg i hyrwyddo gwerth cymdeithasol a chryfhau rôl mudiadau'r Trydydd Sector wrth gynllunio, comisiynu a darparu gwasanaethau gofal a chymorth.

Uchafbwyntiau:

- **Wedi cyfrannu at weithgarwch rhanbarthol y Fforwm Gwerth Cymdeithasol ac Adran 16.**
- **Wedi cefnogi gwaith mapio a chasglu tystiolaeth ar gyfranogiad y Trydydd Sector mewn gwasanaethau a gomisiynwyd.**
- **Wedi hwyluso trafodaethau rhwng comisiynwyr a mudiadau trwy Fforwm Strategol y Trydydd Sector.**
- **Wedi gweithio gyda Chyngor Castell-nedd Port Talbot ar werth cymdeithasol lleol a dulliau comisiynu.**

Ein Dull Cymdogaeth



Mae ein Dull Cymdogaeth, sydd wedi'i ariannu gan Bartneriaeth Ranbarthol Gorllewin Morgannwg, yn helpu pobl i fyw bywydau hirach, iachach a hapusach trwy adeiladu cymunedau cryfach sydd wedi'u cysylltu'n well. Mae enghreifftiau o grwpiau a gwasanaethau newydd a ddatblygwyd trwy gynllun ONA yn cynnwys grŵp ymarfer corff cadair freichiau yng Nghilfrew, Sied Dynion yn Resolfen, gofod cynnes newydd i'r rhai sy'n wynebu digartrefedd yn ardal Port Talbot a darpariaeth canolfan ddydd newydd i bobl oedrannus yng Nghroeserw.

Iechyd, Gofal Cymdeithasol a Lles

Rhagnodi Cymdeithasol

Gwnaeth ein gwasanaeth Rhagnodi Cymdeithasol gefnogi lles emosiynol trwy gysylltu pobl â gwasanaethau, grwpiau a gweithgareddau lleol. Gan weithio gyda phractisau meddygon teulu ledled Castell-nedd Port Talbot, bu'n helpu pobl sy'n profi heriau iechyd meddwl isel i gymedrol i fagu hyder a gwella ansawdd eu bywyd.

Uchafbwyntiau:

352 o atgyfeiriadau wedi'u derbyn.

1,108 o apwyntiadau lles emosiynol wedi'u cynnig.

Darparodd y gwasanaeth le diogel i drafod profedigaeth, ynysu, trallod emosiynol a heriau eraill bywyd, gan helpu pobl i wneud newidiadau cadarnhaol.

"Fe ges i fy atgyfeirio at Rhagnodi Cymdeithasol a chafodd fy mywyd ei roi yn ôl ar y trywydd iawn. Aeth fy myd o lwyd tywyll i fyd heulog, llachar."
(Buddiolwr Rhagnodi Cymdeithasol)

ASTUDIAETH ACHOS

Ar ôl colli ei fam, derbyniodd buddiolwr rheolaidd gefnogaeth emosiynol a chysylltiadau â gwasanaethau profedigaeth, cyngor lles a gweithgareddau lleol. Dywedodd fod y cymorth anfeirniadol wedi ei helpu i adennill hyder a chyfeiriad.

"Alla' i ddim diolch digon i chi am yr holl help rydych chi wedi'i roi, fyddwn i ddim wedi gallu gwneud hyn ar fy mhen fy hun."
(Buddiolwr Lles Cymunedol)



Iechyd, Gofal Cymdeithasol a Lles

Mae cefnogi iechyd, gofal cymdeithasol a lles yn parhau i fod yn un o feysydd allweddol ein gwaith. Trwy bartneriaethau strategol, comisiynu a datblygu gwasanaethau, yn ogystal â gwasanaethau rheng flaen sy'n cefnogi unigolion a chymunedau, gwnaethom barhau i sicrhau bod llais y Trydydd Sector yn cael ei gynrychioli a bod pobl leol yn gallu cael gafael ar y cymorth sydd ei angen arnynt.

Gan weithio'n agos gyda Bwrdd Iechyd Prifysgol Bae Abertawe, awdurdodau lleol, partneriaid rhanbarthol a mudiadau gwirfoddol, gwnaethom helpu i gryfhau lles cymunedol, gwella mynediad at gymorth a chyfrannu at welliannau tymor hwy i wasanaethau iechyd a gofal ar draws Castell-nedd Port Talbot a Gorllewin Morgannwg.



Uchafbwyntiau:

- **Wedi cyd-hwyluso a chyd-gadeirio'r Rhwydwaith Iechyd, Gofal Cymdeithasol a Lles Rhanbarthol gyda CGG Abertawe.**
- **Wedi cydlynu adborth y Trydydd Sector ar gynigion ailgomisiynu Byrddau Iechyd.**
- **Wedi cefnogi trefniadau comisiynu a lefel gwasanaeth newydd rhwng y Bwrdd Iechyd a mudiadau gwirfoddol.**
- **Wedi recriwtio a chefnogi cynrychiolwyr y Trydydd Sector ac Arweinwyr Cydweithredol.**

Ymgysylltu a Dylanwadu

Cymunedau Amrywiol Iach

Gwnaeth ein prosiect gefnogi cymunedau Du, Asiaidd ac Ethnig Leiafrifol trwy sesiynau Chai a Sgwrs wythnosol, gweithgareddau ymgysylltu, hyfforddiant a mentrau ymwybyddiaeth iechyd.

Uchafbwyntiau:

1,259 o bobl wedi ymgysylltu trwy 71 o sesiynau Chai a Sgwrs.

386 o bobl wedi elwa ar gymorth iechyd meddwl, byw'n iach a gweithgareddau cymdeithasol.

17 o bobl wedi ennill cymwysterau Cymorth Cyntaf a Diogelwch Bwyd achrededig.

- **Gwnaethom hefyd helpu Comisiynydd Heddlu a Throseddu De Cymru i ymgysylltu â chymunedau amrywiol trwy Grant Dywedwch wrth Emma, gan sicrhau bod safbwyntiau lleol yn llywio Cynllun yr Heddlu a Throseddu.**

"Mae Chai a Sgwrs wedi fy helpu i deimlo cysylltiad â'm cymuned, i ddysgu pethau newydd ac i gael gafael ar gymorth pan oedd ei angen arnaf."
(Cyfranogwr Chai a Sgwrs)

Cynllun Iechyd Menywod

Buom yn gweithio gyda'r Bwrdd Iechyd i ymgymryd â gwaith mapio ac ymgysylltu â rhanddeiliaid i sicrhau cyfranogiad y sector yn y Cynllun Iechyd Menywod a'r Hwb Iechyd Menywod ar-lein cysylltiedig. Yn ogystal, gwahoddwyd cysylltiadau allweddol yn y sector ac yn ein cymunedau i leisio eu barn yn y Rhwydwaith Lleisiau Menywod rhanbarthol ac i gymryd rhan weithredol wrth fynd i'r afael ag anghydraddoldebau iechyd a gwelliannau i wasanaethau.



Ymgysylltu a Dylanwadu

Iechyd Meddwl a Lles Emosiynol

Sicrhaodd ein rolau datblygu a defnyddwyr gwasanaeth fod partneriaethau yn cael eu cryfhau, bod mudiadau gwirfoddol yn cael eu cynorthwyo a bod datblygiad gwasanaethau iechyd meddwl yn cael ei lywio gan brofiad bywyd.

“Mae cymryd rhan wedi rhoi’r hyder i mi rannu fy mhrofiadau a gwybod bod fy llais yn gallu gwneud gwahaniaeth.”
(Defnyddiwr Gwasanaethau Iechyd Meddwl)

Uchafbwyntiau:

57 o unigolion a mudiadau newydd wedi ymgysylltu trwy’r Fforwm Iechyd Meddwl a Lles Emosiynol.

100 o ymyriadau cyngor a chanllawiau wedi’u darparu.

77 o gyfarfodydd partneriaeth a ffrydiau gwaith wedi’u cefnogi.

10 o unigolion a 5 grŵp cymunedol wedi’u hychwanegu at y Rhwydwaith Defnyddwyr Gwasanaethau Iechyd Meddwl.

ASTUDIAETH ACHOS

Mae’r Rhwydwaith Defnyddwyr Gwasanaethau Iechyd Meddwl wedi helpu pobl â phrofiad bywyd i gymryd rôl fwy gweithredol wrth lunio gwasanaethau. Aeth yr aelodau o fynychu digwyddiadau Coleg Adfer i gyfleoedd hyfforddi a thrafodaethau am grŵp cynghori profiad bywyd newydd i oedolion, gan feithrin hyder a sgiliau a dylanwadu ar ddarpariaeth yn y dyfodol.



Ymgysylltu a Dylanwadu

Gofalwyr Di-dâl

Gwnaeth y Swyddog Cyswllt Gofalwyr gysylltu â gofalwyr di-dâl ledled Gorllewin Morgannwg a helpu i sicrhau bod eu profiadau yn llywio gwasanaethau iechyd a gofal cymdeithasol. Sicrhaodd gweithgarwch ymgysylltu a'r Rhwydwaith Gofalwyr Di-dâl Rhanbarthol fod gofalwyr yn gallu cyfrannu at brosiectau a gwelliannau rhanbarthol.

Uchafbwyntiau:

71 o ddigwyddiadau ymgysylltu.

42 o ofalwyr wedi'u cyfeirio at wasanaethau cymorth lleol.

27 o gyfarfodydd partneriaeth rhanbarthol wedi'u mynychu, gan gynnwys y Bwrdd Partneriaeth Gofalwyr a grwpiau gorchwyl a gorffen.

92 o gyfathrebiadau penodol am gymorth, gweithgareddau a chyfleoedd wedi'u rhannu.

ASTUDIAETH ACHOS

Daeth y Digwyddiad Gofalwyr Blynyddol â gofalwyr di-dâl, mudiadau cymorth, cynghorau a gwasanaethau iechyd o bob rhan o Orllewin Morgannwg ynghyd. Rhoddodd gyfle i ofalwyr gael gwybodaeth, siarad â gweithwyr proffesiynol a helpu i ddatblygu'r Strategaeth Gofalwyr Ranbarthol. O'r 143 o ofalwyr a fynychodd, ymunodd 15 â'r Rhwydwaith Gofalwyr Di-dâl Rhanbarthol a mynegodd 6 ddiddordeb mewn prosiectau rhanbarthol yn y dyfodol.

"Diolch am sicrhau bod ein lleisiau'n cael eu clywed a'u deall."

(Gofalwyr Di-dâl)



Ymgysylltu a Dylanwadu





Partneriaethau

Gwnaethom gynrychioli a hyrwyddo'r Trydydd Sector trwy bartneriaethau lleol, rhanbarthol a chenedlaethol, gan sicrhau bod mudiadau gwirfoddol a chymunedol yn llywio gwaith cynllunio a datblygu gwasanaethau.

- **Cefnogi Trydydd Sector Cymru (TSSW)**
- **Bwrdd Gwasanaethau Cyhoeddus Castell-nedd Port Talbot**
- **Partneriaeth Costau Byw ac Atal Tlodi**
- **Partneriaeth Ranbarthol Gorllewin Morgannwg**
- **Fforwm Gwydnwch Lleol De Cymru**
- **Bwrdd Cynllunio Ardal**
- **Pontio Tata Steel**

Ymgyngoriadau

Gwnaethom gasglu mewnwelediad gan fudiadau'r Trydydd Sector a chynrychioli barn y sector mewn ymgyngoriadau gan gynnwys:

- **Cynigion ar gyfer dull o ymdrin â Chronfa Twf Lleol y DU yng Nghymru**
- **Strategaeth Genedlaethol Ddrafft ar gyfer Gofalwyr Di-dâl**
- **Cyngor Castell-nedd Port Talbot – Cynigion y Gyllideb Ddrafft 2025-2026**
- **Ymgynghoriad ar Breswyliad a Enillir y Swyddfa Gartref**
- **Cynnydd arfaethedig yn y Dreth Gyngor ar gyfer Castell-nedd Port Talbot yn 2026-2027**

Ymgysylltu a Dylanwadu

Gwnaethom weithio gyda mudiadau gwirfoddol a chymunedol i sicrhau bod llais y Trydydd Sector yn cael ei gynrychioli wrth wneud penderfyniadau lleol a rhanbarthol, gan helpu i lunio polisïau, gwasanaethau a blaenoriaethau strategol.

Uchafbwyntiau:

Ymgysylltwyd â 118 o bartneriaethau strategol a gweithgorau.

Hwyluso 28 o fforymau, a fynychwyd gan 463 o unigolion.



Fforymau a Rhwydweithiau GGC Castell-nedd Port Talbot

Mae ein fforymau a'n rhwydweithiau yn cysylltu mudiadau gwirfoddol, cymunedau a'r rhai sy'n gwneud penderfyniadau i rannu gwybodaeth, nodi materion sy'n dod i'r amlwg a chryfhau cydberthnasau ar draws y sector.

- **Fforwm Strategol y Trydydd Sector**
- **Fforwm Plant a Phobl Ifanc**
- **Rhwydwaith Iechyd, Gofal Cymdeithasol a Lles Rhanbarthol y Trydydd Sector**
- **Fforwm Iechyd Meddwl a Lles Emosiynol**
- **Fforwm y Celfyddydau, Diwylliant a Threftadaeth**
- **Grŵp Cymorth Cymheiriaid Rheolwyr Gwirfoddolwyr**
- **Rhwydwaith Gofalwyr Di-dâl Rhanbarthol**
- **Rhwydwaith Banking on You, sy'n cefnogi gweithredu ar dlodi a chynhwysiant ariannol**



Gwirfoddoli

Cronfa Ieuenctid Castell-nedd Port Talbot

Sicrhaodd ein cronfa dan arweiniad pobl ifanc fod pobl ifanc yn gallu llunio a chyflawni prosiectau gwirfoddoli a gweithredu cymdeithasol a oedd yn cyd-fynd â Deddf Llesiant Cenedlaethau'r Dyfodol (Cymru). Cafodd pobl ifanc gyfle i ddatblygu syniadau, cwblhau ceisiadau a gwneud dyfarniadau trwy Banel y Gronfa Pobl Ifanc.

Uchafbwyntiau:

8 gwirfoddolwr ifanc sy'n aelodau o'r panel grant wedi'u cefnogi.

£6,559 wedi'i ddosbarthu i 7 grŵp lleol.

36 o gyfleoedd gwirfoddoli newydd wedi'u creu i bobl ifanc.

32 o wirfoddolwyr ifanc a 374 o fuddiolwyr wedi'u cefnogi.

> "Mae'r gwasanaeth hwn yn hollol wych! Diolch yn fawr am eich amser ac am rannu'r cyfoeth o wybodaeth sydd gennych am wirfoddoli."
> (Helen, gwirfoddolwr yn ystod apwyntiad gwirfoddoli)

Prosiect Gwirfoddoli Anableddau Dysgu

Gan weithio gydag Your Voice Advocacy, gwnaethom sicrhau cyllid gan Bartneriaeth Ranbarthol Gorllewin Morgannwg i gyflwyno prosiect i helpu oedolion ag anabledd dysgu i fanteisio ar gyfleoedd gwirfoddoli cynhwysol, cymorth wedi'i deilwra ac adnoddau wedi'u cydgynhyrchu.

Sefydlwyd system atgyfeirio a pharu.

Ymgysylltwyd â 19 o fudiadau i wella hygyrchedd.

Datblygwyd 3 adnodd hawdd eu darllen.

ASTUDIAETH ACHOS

Doedd gan un cyfranogwr ddim llawer o hyder na dealltwriaeth o wirfoddoli ar y dechrau. Trwy gymorth un-i-un a gweithgareddau ymarferol, aeth ati i nodi ei gryfderau, archwilio rolau addas ac ennill yr hyder i gymryd y cam nesaf tuag at gymryd rhan yn y gymuned.



Dathlu Gwirfoddoli

Mae ein seremoni Gwobrau Gwirfoddoli blynyddol yn cydnabod gwirfoddolwyr ledled Castell-nedd Port Talbot, gyda 21 o grwpiau ac 19 o unigolion yn derbyn gwobrau a chategori Cydraddoldeb, Amrywiaeth a Chynhwysiant newydd.



Gwirfoddoli

Gwnaeth ein Canolfan Wirfoddoli gysylltu pobl â chyfleoedd ystyrlon a helpu mudiadau i recriwtio, cefnogi a chadw gwirfoddolwyr. Sicrhaodd cyngor, hyfforddiant a gweithgarwch hyrwyddo fod cyfranogiad yn fwy hygyrch, cynhwysol a gwerth chweil.

Uchafbwyntiau:

Wedi helpu 231 o unigolion i feddwl am wirfoddoli.

Wedi helpu 101 o fudiadau i wella arferion rheoli gwirfoddolwyr.

Wedi hyrwyddo 132 o gyfleoedd trwy Gwirfoddoli Cymru.

Wedi hwyluso 5 cyfarfod Grŵp Cymorth Cymheiriaid Rheolwyr Gwirfoddolwyr.

Wedi rhoi 12 o gyflwyniadau ar wirfoddoli i ystod o gynulleidfaoedd.

Gwnaethom hefyd gefnogi lansiad Dull Newydd o Wirfoddoli Llywodraeth Cymru.



“Diolch i’r Gronfa Ieuenctid a’r cymorth a gawsom, roedd modd i ni greu digwyddiad a wnaeth wahaniaeth go iawn – tyfodd ein pobl ifanc mewn hyder a daeth ein cymuned ynghyd o amgylch iechyd meddwl cadarnhaol.” (Derbynnydd grant yn dilyn digwyddiad ‘Youth Feast’ a ariannwyd gan Gronfa Ieuenctid Castell-nedd Port Talbot)



Cyllid Cynaliadwy

Grant Bach Unigrwydd ac Ynysigrwydd Castell-nedd Port Talbot

Diolch i Gyngor Castell-nedd Port Talbot a Chydweithredfeydd Clwstwr Lleol Afan, Castell-nedd a'r Cymoedd Uchaf, mae cyfanswm o **£54,465** wedi'i roi i **12** o brosiectau cymunedol i leihau unigrwydd ac ynysigrwydd. Mae'r cynllun grant yn cynorthwyo amrywiaeth o brosiectau gan gynnwys cyfeillio i bobl hŷn gydag Age Connects, grŵp cymdeithasol newydd i oedolion ag anabledd dysgu gydag Your Voice Advocacy, rhaglen Mums Matter gyda Mind Castell-nedd Port Talbot a chynllun cyfeillio gyda Gig Buddies. Hyd yma, mae **327** o unigolion wedi ymgysylltu â'r prosiectau cymunedol.

51% o gyfranogwyr yn adrodd bod ganddyn nhw fwy o gysylltiad â'u cymuned leol.

60% o gyfranogwyr yn adrodd eu bod yn teimlo'n llai unig a/neu ynysig.

55 o unigolion yn gwirfoddoli yn eu cymuned.

> "Roeddwn i'n teimlo'n isel cyn ymuno â'r prosiect. Doedd dim gweithgareddau y gallwn i fynd iddyn nhw gyda'r nos o'r blaen ac roeddwn i'n meddwl – ai dyma fy mywyd?"
> (Buddiolwr Gig Buddies)

Cynllun Grantiau Bach Iechyd a Lles

Dosbarthwyd cyfanswm o **£36,035** i **8** mudiad diolch i gyllid a dderbyniwyd gan Gydweithredfeydd Clwstwr Lleol Afan, Castell-nedd a'r Cymoedd Uchaf. Sicrhaodd y cyllid fod **301** o unigolion yn gallu cymryd rhan mewn gwasanaethau cymunedol sy'n hyrwyddo ffyrdd iachach o fyw ac arferion ymddygiad. O ganlyniad i'r cyllid, roedd:

79% o gyfranogwyr yn adrodd eu bod yn gwneud dewisiadau ffordd o fyw iachach.

66% o gyfranogwyr yn adrodd eu bod yn teimlo'n well yn gorfforol.

81% o gyfranogwyr yn adrodd eu bod yn teimlo'n well yn feddyliol.



Cyllid Cynaliadwy

Pen Y Cymoedd

Gyda chyllid gan CBC Cronfa Gymunedol Fferm Wynt Pen y Cymoedd, gwnaethom barhau i roi cymorth datblygu dwys i fudiadau yn ardal y gronfa i feithrin sgiliau, gwybodaeth a hyder y sector.



ASTUDIAETH ACHOS

The Ganu – Neuadd Gymunedol Melin-cwrt

Mae gwirfoddolwyr yn The Ganu – Neuadd Gymunedol Melin-cwrt wedi cael cymorth i gryfhau eu trefniadau llywodraethu, sefydlu elusen newydd, a datrys materion perchnogaeth gyfreithiol, gan greu sylfaen gynaliadwy ar gyfer datblygiad yn y dyfodol. Trwy ymgynghori â'r gymuned a gweithio mewn partneriaeth, mae'r neuadd wedi ehangu ei gweithgareddau i gynnwys gofod cynnes, digwyddiadau i'r teulu, Sied Dynion Iloeren, a chyrchfan lluniaeth i ymwelwyr â'r ardal. Mae ymgysylltiad cymunedol cryf a gweledigaeth glir y gwirfoddolwyr yn golygu bod y neuadd yn adnodd cymunedol mwyfwy pwysig.



Cronfa Budd Cymunedol Fferm Wynt Ffynnon Oer (a ddarperir gan Nadara)

Trwy gydol y flwyddyn, gwnaethom ddosbarthu **£55,820** i **16** o grwpiau gwirfoddol yng Nghwm Nedd a Chwm Afan. Defnyddiwyd y cyllid i gefnogi ystod o brosiectau sy'n cynnal asedau lleol, yn hyrwyddo iechyd a lles, yn gwella'r amgylchedd lleol, yn annog gwirfoddoli ac yn meithrin ysbryd cymunedol yn y cymunedau lleol.



Ariannu 'Mugs and Mates' yn YMCA Castell-nedd

Cyllid Cynaliadwy

Gwnaethom helpu grwpiau cymunedol i sicrhau adnoddau ar gyfer gwasanaethau, cyfleusterau a gweithgareddau hanfodol ledled Castell-nedd Port Talbot. Gwnaethom hefyd reoli rhaglenni grant ar gyfer partneriaid allweddol, gan gyfeirio buddsoddiad i'r mannau lle roedd ei angen fwyaf.

Sicrhaodd y cymorth a roddwyd gennym fod modd cyflawni prosiectau yn amrywio o Hybiau Cynnes a thrafnidiaeth gymunedol i weithgareddau ieuenctid, gerddi cymunedol, gwelliannau effeithlonrwydd ynni a mentrau iechyd.

Uchafbwyntiau:

£4,658,769 o gyllid wedi'i sicrhau gan grwpiau yn dilyn cyngor a chymorth.

£116,844 wedi'i ddosbarthu i 35 o fudiadau trwy dri chynllun grant.

189 o fudiadau wedi'u cynorthwyo i gael gafael ar gyllid.

15 o ddigwyddiadau Cwrdd â'r Cyllidwr wedi'u cynnal, gan helpu 77 o fudiadau i ymgysylltu â 13 o gyllidwyr.

> **"Heb gymorth GGC Castell-nedd Port Talbot, fyddai hi ddim wedi bod yn bosibl sicrhau'r grantiau hyn. Rydym yn ddiolchgar iawn am hyn, a byddwn yn bendant yn estyn allan iddyn nhw ar gyfer prosiectau yn y dyfodol. (Clwb Pêl-droed Resolfen)"**

ASTUDIAETH ACHOS
Sied Dynion Glyncorrwg

Gyda chyngor un-i-un gan GGC Castell-nedd Port Talbot, llwyddodd Sied Dynion Glyncorrwg i gryfhau ei chais, dangos effaith y prosiect a sicrhau cyllid i gynnal a datblygu'r gwaith mae'n ei wneud yn y gymuned.

> **"Roedd y cymorth, yr arweiniad, y wybodaeth a'r awgrymiadau y gwnaethoch chi eu rhoi yn bwysig iawn wrth gyflawni'r amcan hwnnw. Fe wnaethoch chi helpu i egluro'r canllawiau a sut y gallai'r cais fodloni'r meini prawf perthnasol."**
>
> **(Sied Dynion Glyncorrwg)**



Llywodraethu Da

Gwnaethom ddarparu cyngor ac arweiniad i gryfhau llywodraethu ar draws y Trydydd Sector. Gwnaeth y gwaith a wnaed gennym helpu aelodau pwyllgorau, cyfarwyddwyr ac ymddiriedolwyr i feithrin yr hyder, y wybodaeth a'r sgiliau sydd eu hangen i arwain eu mudiadau'n effeithiol.

Uchafbwyntiau:

89 o grwpiau wedi'u cynorthwyo i ddiweddaru a chryfhau eu trefniadau llywodraethu.

26 o grwpiau neu wasanaethau newydd wedi'u sefydlu i ymateb i anghenion lleol.

15 o fudiadau wedi cael cymorth dwys i gynnal trefniadau llywodraethu da a goresgyn amgylchiadau heriol cymhleth.

25 o fentrau cymdeithasol wedi cael cymorth llywodraethu a chyllid.

Rhwydwaith Cymunedol Cwm Afan Uchaf



Yn ystod y cyfnod adrodd hwn, mae Rhwydwaith Cymunedol Cwm Afan Uchaf wedi parhau i ddatblygu a rhoi cyfle i breswylwyr a mudiadau gwirfoddol weithio ar y cyd â phartneriaid allweddol a mynd i'r afael â meysydd gwaith blaenoriaeth cyffredin. Uchafbwynt y flwyddyn oedd Noson Dathlu Cwm Afan Uchaf pan ddaeth mwy nag **80** o wirfoddolwyr o **30** o grwpiau a mudiadau gwirfoddol lleol ynghyd i ddathlu'r rôl hanfodol y mae gwirfoddolwyr lleol yn ei chwarae wrth wneud gwir wahaniaeth yn eu cymunedau.

Gwobr y Brenin am Wasanaeth Gwirfoddol



Mae Gwobr y Brenin am Wasanaeth Gwirfoddol, anrhydedd uchaf y DU i grwpiau gwirfoddoli lleol, yn cydnabod cyfraniadau eithriadol i'w cymunedau.

Yn ystod y flwyddyn, rhoddwyd cymorth llywodraethu gennym i ddau fudiad lleol a dderbyniodd y wobr:

- Cyfeillion Parc Jersey, grŵp a arweinir gan wirfoddolwyr sy'n gwarchod ac yn dathlu treftadaeth a bioamrywiaeth Parc Jersey yn Llansawel.
- Canolfan Gymunedol Noddfa, canolfan ffyniannus yng Nglyncorrwg, sy'n darparu gweithgareddau, gwasanaethau a chymorth i bobl o bob oedran.

Hoffem longyfarch y ddau fudiad ar y cyflawniad arbennig hwn.

Crynodeb o'r Flwyddyn

Ymgysylltu a Dylanwadu

118 o grwpiau cynllunio strategol a gweithgorau wedi'u mynychu

28 o fforymau a rhwydweithiau wedi'u hwyluso, a 463 o unigolion wedi eu mynychu

42 o ofalwyr wedi'u cyfeirio at wasanaethau cymorth lleol

57 o aelodau newydd wedi ymgysylltu trwy ein Fforwm Iechyd Meddwl a Lles Emosiynol

1,259 o bobl wedi ymgysylltu trwy 71 o sesiynau Chai a Sgwrs

Iechyd, Gofal Cymdeithasol a Lles

352 o atgyfeiriadau wedi dod i law'r gwasanaeth Rhagnodi Cymdeithasol

1,108 o apwyntiadau cymorth lles emosiynol wedi'u cynnig

263 o atgyfeiriadau wedi dod i law'r Gwasanaeth Lles Cymunedol

30 atgyfeiriadau a wnaed i sefydliadau cymunedol

Gwybodaeth, Cymorth a Datblygu

6,108 o ryngweithiadau ag unigolion

576 o fudiadau wedi cael cyngor ac arweiniad uniongyrchol

14 o gyrsiau hyfforddi wedi'u trefnu, 104 o gyfranogwyr wedi'u mynychu

3,373 o edrychiadau bob mis ar gyfartaledd ar dudalennau'r wefan

Crynodeb o'r Flwyddyn

Llywodraethu

89 o grwpiau wedi'u cynorthwyo i ddiweddaru a chryfhau eu trefniadau llywodraethu

26 o grwpiau neu wasanaethau newydd wedi'u sefydlu i ymateb i anghenion lleol

15 o fudiadau wedi cael cymorth dwys i gynnal llywodraethu da

25 o fentrau cymdeithasol wedi cael cymorth llywodraethu a chyllid

Cyllid Cynaliadwy

£4,658,769 o gyllid wedi'i sicrhau gan grwpiau yn dilyn cyngor a chymorth

£116,844 wedi'i ddosbarthu i 35 o fudiadau trwy dri chynllun grant

189 o fudiadau wedi'u cynorthwyo i gael gafael ar gyllid

15 o ddigwyddiadau Cwrdd â'r Cyllidwr wedi'u cynnal, gan helpu 77 o fudiadau i ymgysylltu â 13 o gyllidwyr

Gwirfoddoli

231 o unigolion wedi cael cymorth i wirfoddoli

101 o fudiadau wedi'u cynorthwyo i ymgymryd ag arfer da ym maes gwirfoddoli

132 o gyfleoedd gwirfoddoli wedi'u hyrwyddo

5 Cyfarfod Grŵp Cymorth Cymheiriaid Rheolwyr Gwirfoddolwyr wedi'u cynnal

Gan y Cadeirydd a'r Cyfarwyddwr Gweithredol

Rhagair

Ar ran y Bwrdd Ymddiriedolwyr, staff a gwirfoddolwyr, rydym yn falch o rannu ein Hadroddiad Blynyddol ar gyfer y flwyddyn 2025-2026. Mae'r adroddiad yn manylu ar ein perfformiad ariannol diweddaraf a'n cyflawniadau craidd, ac yn adlewyrchu'r amrywiaeth gyfoethog sy'n nodweddu'r sector.

Tirwedd sy'n newid

Mae'r thema o lywio newid digynsail yn parhau i fod yn berthnasol i'r mudiad ac i'r sector ehangach. Mae newidiadau ar lefel genedlaethol a lleol yn parhau i ail-lunio ein hamgylchedd, ochr yn ochr â materion ariannol a materion cymhleth eraill sydd wedi effeithio ar y sector. Trwy gydol y flwyddyn, mae'r tîm wedi gweithio'n galed i helpu grwpiau i barhau i ddarparu gwasanaethau hanfodol i'r gymuned, gan gynnwys i'r rhai mwyaf agored i niwed yn ein cymunedau. Rydym yn parhau i fod yn ymrwymedig i gydweithio â'n cynrychiolwyr etholedig ar draws llywodraeth genedlaethol a lleol i fynd i'r afael â materion systemig.

Cryfhau perthnasoedd strategol

Mae'r rôl rydym yn ei chwarae wrth bontio'r bwlch rhwng grwpiau cymunedol, partneriaid, cyllidwyr, a chyrff cyhoeddus yn bwysicach nag erioed. Trwy hwyluso deialog, a chryfhau ein cydberthnasau strategol, rydym wedi hyrwyddo blaenoriaethau cyffredin ac wedi ysgogi camau cydweithredol. Yn yr adroddiad mae enghreifftiau o'r gwaith hwn trwy gydol y flwyddyn adrodd. Bydd ffocws o'r newydd ar y cydberthnasau hyn yn helpu i sicrhau cynaliadwyedd ariannol, gwell comisiynu, mwy o gyrhaeddiad ac effaith mewn cymunedau a dylanwad ar bolisïau.

Edrych ymlaen

Er bod yna heriau sylweddol o hyd a rhai newydd yn dod i'r amlwg, mae ein profiad yn profi bod effaith ryfeddol yn bosibl pan fyddwn yn gwneud y mwyaf o'n hymdrechion ar y cyd a'r adnoddau a rennir gennym. Enghraifft drawiadol o hyn oedd ein digwyddiad Dathlu Gwirfoddoli blynyddol a wnaeth gydnabod grwpiau ac unigolion ym meysydd iechyd, gofal cymdeithasol, amrywiaeth, dysgu, y celfyddydau, treftadaeth, gwasanaethau ieuenctid a chwaraeon. Dangosodd y straeon a rannwyd yr effaith ddofn y mae unigolion a grwpiau sy'n rhoi rhywbeth yn ôl yn ei chael, ac maent yn dangos bod ein cymunedau yn wydn, yn gallu addasu ac wedi'u gwreiddio'n ddwfn mewn diwylliant bywiog lle mae pawb yn cefnogi ei gilydd.

Fel Cadeirydd a Chyfarwyddwr Gweithredol, mae'n fraint gennym arwain y mudiad. Nid yw'n bosibl cyflawni'r gwaith y mae'n ei wneud heb ymdrech a chymorth cyfunol ein haelodau, ein gwirfoddolwyr, ein cyllidwyr a'n partneriaid, yr ydym yn eu cydnabod ac yn ddiolchgar iawn amdanynt. Hoffem ddiolch i'n Bwrdd Ymddiriedolwyr ymroddedig am ymddiried yn y mudiad i wneud gwir wahaniaeth. Rydym hefyd yn cydnabod y gwasanaeth hir a roddwyd gan Gyfarwyddwr blaenorol y mudiad, Gaynor Richards, a arweiniodd y mudiad am 29 mlynedd ac a ymddeolodd ym mis Rhagfyr 2025. Dymunwn yn dda iddi yn ei hymddeoliad.



Tony Potts

Cyfarwyddwr Gweithredol



Dr Edward M Roberts

MBE DL CStJ FRCGP

Cadeirydd y Bwrdd Ymddiriedolwyr

Pwy ydym ni

Mae Gwasanaeth Gwirfoddol Cymunedol Castell-nedd Port Talbot (GGC Castell-nedd Port Talbot) yn Gyngor Gwirfoddol Sirol ac yn Gwmni Elusennol a sefydlwyd i gefnogi, hyrwyddo a datblygu'r Trydydd Sector yng Nghastell-nedd Port Talbot. Ei genhadaeth yw hwyluso'r ddeialog a'r bartneriaeth rhwng y sector ei hun a rhwng y sector a'i bartneriaid, ac adeiladu cymunedau diogel a gwydn. Fel mudiad ymbarél y sector, rydym yn gweithio gyda phartneriaid i feithrin cynaliadwyedd ac i newid bywydau trwy ymgyrchu dros fudiadau gwirfoddol, gan gefnogi gweithredu cymunedol a gwirfoddoli. Mae'r mudiad yn darparu cymorth sy'n cynorthwyo twf a darpariaeth gwasanaethau cynaliadwy, ac yn gweithio i wella canlyniadau ac effeithiau cadarnhaol ar gyfer unigolion a chymunedau.

Cyllidwyr a Phartneriaid

Mae ein Hadroddiad Effaith Blynyddol yn tynnu sylw at y gwahaniaeth cadarnhaol a wnaed i gymunedau ledled Castell-nedd Port Talbot rhwng 1af Ebrill 2025 a 31ain Mawrth 2026. Ni fyddai'r cyflawniadau hyn wedi bod yn bosibl heb gefnogaeth barhaus ein cyllidwyr, partneriaid, gwirfoddolwyr a mudiadau cymunedol.

I gael rhagor o wybodaeth am weithgareddau a manylion aelodaeth GGC Castell-nedd Port Talbot, ewch i www.nptcvs.wales

Ymunwch â ni ar y cyfryngau cymdeithasol @NPTCVS

Cynnwys

4 Gan y Cadeirydd a'r Cyfarwyddwr Gweithredol

5-6 Crynodeb o'r Flwyddyn

7 Llywodraethu Da

8-10 Cyllid Cynaliadwy

11-12 Gwirfoddoli

13-17 Ymgysylltu a Dylanwadu

18-20 Iechyd, Gofal Cymdeithasol a Lles

21-24 Gwybodaeth, Cymorth a Datblygu

25 Ymddiriedolwyr a Gweinyddu'r Elusen

26-27 Cyfrifon

ADRODDIAD EFFAITH BLYNYDDOL

2025
2026

Er Cof

Cyflwynir yr adroddiad hwn er cof am y staff a'r gwirfoddolwyr ar draws y Trydydd Sector a fu farw yn ystod y flwyddyn. Byddwn yn eu cofio nhw a'r effaith a gawsant ac y byddant yn parhau i'w chael trwy eu gwaddol. Estynnwn ein cydymdeimlad i'w teuluoedd, eu ffrindiau a'u cydweithwyr.









CASTELL-NEDD
PORT TALBOT
CVS
NEATH PORT TALBOT













CASTELL-NEDD PORT TALBOT CVS NEATH PORT TALBOT

ADRODDIAD EFFAITH BLYNYDDOL

2025 2026

Gwneud gwir wahaniaeth



28 mlynedd o gefnogi, hyrwyddo a datblygu'r sector gwirfoddol, y sector cymunedol a'r trydydd sector ehangach yng Nghastell-nedd Port Talbot

www.nptcvs.wales